

THE STATE OF TEXAS

BUDGET AMENDMENT FY96-026  
REALLOCATION OF COUNTY'S FY96 PORTION  
TO ALLOW FOR D.A.R.E. GRANT  
COUNTY AUDITOR

COUNTY OF COLLIN

On **January 22, 1996**, the Commissioners' Court of Collin County, Texas, met in **special session** with the following members present and participating, to wit:

**Ron Harris**  
**Phyllis Cole**  
**Jerry Hoagland**  
**John Witherspoon**  
**Jack Hatchell**

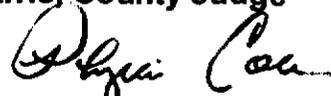
**County Judge, Presiding**  
**Commissioner, Precinct 1**  
**Commissioner, Precinct 2**  
**Commissioner, Precinct 3**  
**Commissioner, Precinct 4**

During such session the court considered a request from the County Auditor for permission to reallocate the county's FY96 portion and further to amend the FY96 budget to allow for the D.A.R.E. Grant.

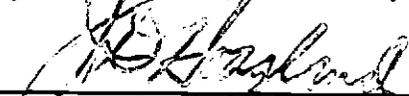
Thereupon, a motion was made, seconded and carried with a majority vote of the court to authorize a non-emergency budget amendment in accordance with Section 111.068(B), Local Government Code, V.T.C.A., as per the attached documentation.



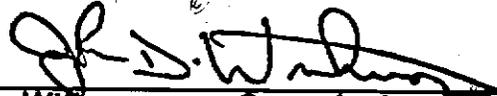
Ron Harris, County Judge



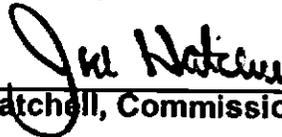
Phyllis Cole, Commissioner, Pct. 1



Jerry Hoagland, Commissioner, Pct. 2



John Witherspoon, Commissioner, Pct. 3



Jack Hatchell, Commissioner, Pct. 4

ATTEST:

  
Helen Starnes, Ex-Officio Clerk  
Commissioners' Court  
Collin County, T E X A S

c:\court95\courtorders\bdgam96-026



FILE DAREGT96

STATE OF TEXAS  
 OFFICE OF THE GOVERNOR  
 CRIMINAL JUSTICE DIVISION  
 Grant Number: SF-96-S11-08704; Amount: \$43,497.00  
 September 1, 1995 Thru August 31, 1996  
 Fiscal Year 1996

Fund	Dept	Obj	Detail	09/01/95 CJD/FED-40%	09/01/95 MATCH-60%	09/01/95 Balance	FY 96 Budget Amendment
001	0000	339	30-00 D.A.R.E. Grant	43,497.00	63,748.00	107,245	0
				-----	-----	-----	-----
				43,497.00	63,748.00	107,245	0
				=====	=====	=====	=====
001	6008	551	40-10 Salaries	30,620.00	45,930.00	76,550	10,057
001	6008	551	40-20 Fica	2,346.00	3,519.00	5,865	5,865
001	6008	551	40-30 Employee Insurance	3,076.00	4,614.00	7,690	7,690
001	6008	551	40-40 Retirement	2,220.00	3,330.00	5,550	5,550
001	6008	551	40-60 Unemploy Insurance	150.00	225.00	375	375
001	6008	551	51-01 Office Supplies	680.00	1,020.00	1,700	1,700
001	6008	551	51-04 Computer Software	0.00	0.00		0
001	6008	551	51-20 Crime Prevention Supplis	0.00	0.00		0
001	6008	551	51-50 Auto Supplies	0.00	0.00		0
001	6008	551	53-10 Auto Maintenance	1,200.00	1,800.00	3,000	3,000
001	6008	551	60-20 Training	0.00	0.00	0	0
001	6008	551	61-10 Education & Conference	1,540.00	2,310.00	3,850	3,850
001	6008	551	84-01 Furniture & Equipment	0.00	0.00	0	0
001	6008	551	84-50 Radio Equipment	0.00	0.00	0	0
001	6008	551	85-01 Automotive Equipment	0.00	0.00	0	0
001	6008	551	88-01 Computer Equipment		1,000.00	1,000	1,000
001	6008	551	99-99 Indirect Cost	1,665.00		1,665	1,665.0
				-----	-----	-----	-----
				43,497.00	63,748.00	107,245	<del>39,087</del>
				=====	=====	=====	=====

*46,752.*

Date: 08/16/95  
Time: 08:36:49

OFFICE OF THE GOVERNOR  
CRIMINAL JUSTICE DIVISION

APPROVED BUDGET SUMMARY

GRANT NUMBER: SF-96-S11-08704

REGION NUMBER: 0400

APPLICANT: Collin County

TITLE: D.A.R.E.

YEAR OF FUNDING: 4

PROGRAM FUND: CRIMINAL JUSTICE PLANNING FUND

GRANT PERIOD: 09/01/95 through 08/31/96

AMOUNT RECOMMENDED:

State: \$ 43,497 Federal: \$ 0

AMOUNT REQUESTED:

\$ 45,148

BUDGET SUMMARY:

	CJD/FED FUNDS	CASH MATCH	TOTAL PROJECT
A. PERSONNEL	\$ 37,212	\$ 55,818	\$ 93,030
B. PROF & CONTR	0	0	0
C. TRAVEL	1,120	1,680	2,800
D. EQUIPMENT	0	1,000	1,000
E. CONSTRUCTION	0	0	0
F. SUPPL & DOE	3,500	5,250	8,750
G. INDIRECT COST	1,665	0	1,665
TOTAL	\$ 43,497	\$ 63,748	\$ 107,245

BUDGET DETAIL:

- A. Two Deputy D.A.R.E. Officers at \$37,296 ea., or \$74,592; plus fringe benefits, \$18,438.
- C. In-state travel, TDOA conference \$1,000; and out-of-state travel to National DARE conference \$1,800.
- D. Color printer \$1,000.
- F. Vehicle maintenance, \$6000; office supplies, \$1500; postage, \$200; and registration fees, \$1050.
- G. Per CJD Indirect Cost Computation Table.



STATEMENT OF GRANT AWARD

GRANT NUMBER: SF-96-S11-08704      GRANTEE: Collin County  
GRANT PERIOD: 09/01/95-08/31/96      TITLE: D.A.R.E.  
YEARS FUNDED: 4

PROGRAM FUND: CRIMINAL JUSTICE PLANNING FUND

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AWARD AMOUNT -- STATE: \$	43,497	FEDERAL: \$	0	TOTAL AMOUNT: \$	43,497
GRANTEE MATCH -- CASH: \$	63,748			TOTAL MATCH: \$	63,748
				TOTAL PROJECT COST: \$	107,245

The approved budget is reflected in the attached Approved Budget Summary. This grant is subject to and conditioned upon acceptance of the CJD Grant Application and Administration Guidelines (Guide) promulgated for this specific program fund (referenced above) through the Office of the Governor, Criminal Justice Division. Applicable special conditions are contained in the Guide or cited below. Total project costs must be accounted for in accordance with the Uniform Grant and Contract Management Standards and the Guide.

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**GRANTEE REQUEST FOR FUNDS**

All grantee requests for funds shall be submitted to CJD, to the attention of the Accounting Department, in accordance with the instructions provided by CJD and shall be in the form required by CJD. Requests for funds will not be honored until all special conditions outlined on the Statement of Grant Award and that required action on the part of the grantee have been satisfied.

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**FUTURE FUNDING**

Approval of the above-referenced grant does not commit the Governor's Office to future funding. Any such funding shall be determined by the state plan or guide under which application may be made, by all applicable policies and procedures promulgated by the Governor's Office, Criminal Justice Division, and/or federal guidelines, and by the appropriation of funds.

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**GRANT ADJUSTMENTS**

Grantee shall submit written requests for grant adjustments, as required by the applicable Criminal Justice Rule contained in the Grant Application and Administration Guidelines for this specific program fund.

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**SPECIAL CONDITIONS/REQUIREMENTS:**

AUG 21 1995

AWARD DATE

A handwritten signature in black ink, appearing to read "George W. Bush", written over a horizontal line.

GEORGE W. BUSH