

THE STATE OF TEXAS

BUDGET AMENDMENT – FY2001-001
FY2001 VARIOUS ROUTINE
BUDGET AMENDMENTS
BUDGET

COUNTY OF COLLIN

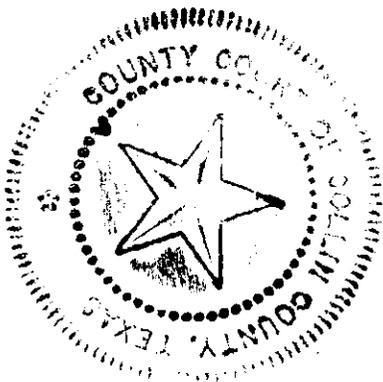
On **October 12, 2000**, the Commissioners Court of Collin County, Texas, met in **regular session** with the following members present and participating, to wit:

Ron Harris
Phyllis Cole
Jerry Hoagland
Joe Jaynes
Jack Hatchell

County Judge, Presiding
Commissioner, Precinct 1
Commissioner, Precinct 2
Commissioner, Precinct 3
Commissioner, Precinct 4

During such session the court considered a request from the Budget Director for approval of FY2001 various routine non-emergency budget amendments/routine fund transfer(s) totaling \$100,000.00

Thereupon, a motion was made, seconded and carried with a majority vote of the court authorizing the non-emergency budget amendment(s) enumerated on the attached documentation, and same is hereby approved in accordance with Section 111.068(B), Local Government Code, V.T.C.A. as per the attached documentation.



Ron Harris

Ron Harris, County Judge

Phyllis Cole

Phyllis Cole, Commissioner, Pct. 1

Jerry Hoagland

Jerry Hoagland, Commissioner, Pct. 2

Joe Jaynes

Joe Jaynes, Commissioner, Pct. 3

Jack Hatchell

Jack Hatchell, Commissioner, Pct. 4

ATTEST:

Helen Starnes

Helen Starnes, Ex-Officio Clerk
Commissioners' Court
Collin County, T E X A S



Rodney Rhoades
Budget Office

Date: October 5, 2000

To: Commissioners Court

From: Budget

Subject: Budget Amendments

Attached, please find requested budget amendments in the amount of \$100,000.00.

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DEPARTMENT TITLE: PERMANENT IMPROVEMENT	AMENDMENT NO: 1
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LINE ITEM: 400 5001 501 8209 DESCRIPTION: NEW COURTS FACILITY	
ORIGINAL BUDGET: 14,000.00	REVISED: 0.00 BALANCE: 14,000.00
AMOUNT OF BUDGET AMENDMENT REQUEST: 70,000.00	COMMISSIONERS APP- Y
=====	
REQUEST FUNDING FROM:	
400 5001 501 6080 PROGRAM CONT.	AMOUNT: 70,000.00
	0.00
	0.00

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REASON: THIS BUDGET AMENDMENT IS NECESSARY TO MODIFY JUVENILE PROBATION OFFICE AREA. THIS BUDGET AMENDMENT WILL NOT RESULT IN AN INCREASE TO THE DEPARTMENT'S CURRENT BUDGET.

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DEPARTMENT TITLE: PERMANENT IMPROVEMENT	AMENDMENT NO: 2
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LINE ITEM: 400 5001 501 8211 DESCRIPTION: COURTHOUSE ANNEX A	
ORIGINAL BUDGET: 32,750.00	REVISED: 0.00 BALANCE: 32,750.00
AMOUNT OF BUDGET AMENDMENT REQUEST: 30,000.00	COMMISSIONERS APP- Y
=====	
REQUEST FUNDING FROM:	
400 5001 501 6080 PROGRAM CONT	AMOUNT: 30,000.00
	0.00
	0.00

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REASON: THIS BUDGET AMENDMENT IS NECESSARY TO RENOVATE CONSTABLE PCT. 1 AND RELOCATE TO ANNEX A. THIS BUDGET AMENDMENT WILL NOT RESULT IN AN INCREASE TO THE DEPARTMENT'S CURRENT BUDGET.

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TOTAL BUDGET AMENDMENT REQUEST: 100,000.00



Construction & Projects

InterOffice Memorandum

October 4, 2000

To: Rodney Rhoades/Budget Director

From: *DJ* Dennis Jones/Construction & Projects

Re: **Budget Amendment**

Rodney,

As we have finalized the floor plan for the Constable's office to be relocated to Annex A, we are prepared to move forward upon approval.

I propose to transfer funds from P.I.P. program contingency 400-5001-501-6080 to 400-5001-501-8211 for the renovations necessary to accommodate the Constable's move. The funds required are estimated in the amount of \$30,000.00.

Attached is a signed Court Agenda and Budget Amendment Request Form.

attachments

cc: Bobby Atteberry



Construction & Projects

InterOffice Memorandum

October 4, 2000

To: Rodney Rhoades/Budget Director
From:  Dennis Jones/Construction & Projects
Re: **Budget Amendment**

Rodney,

As we had discovered prior to moving Juvenile Probation to the 3rd floor of the University Drive Court Facility, eight of the offices are too small to accommodate the particular operation of the staff. The new configuration requires structural modification. With the structural evaluation complete and the office configuration approved by Joe Scott we are prepared to move forward upon approval.

I propose to transfer funds from P.I.P. program contingency 400-5001-501-6080 to 400-5001-501-8209 for the modifications necessary to accommodate Juvenile Probation's present area. The funds required are estimated in the amount of \$70,000.00.

Attached is a signed Court Agenda and Budget Amendment Request Form.

attachments
cc: Bobby Atteberry