

THE STATE OF TEXAS

BUDGET AMENDMENT FY2004-043  
MISCELLANEOUS ORDERS  
NOTIFY COMMISSIONERS COURT  
BIOTERRORISM GRANT  
AUDITOR

COUNTY OF COLLIN

On April 13, 2004, the Commissioners Court of Collin County, Texas, met in regular session with the following members present and participating, to wit:

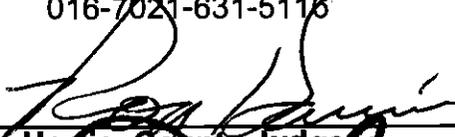
Ron Harris  
Phyllis Cole  
Jerry Hoagland  
Joe Jaynes  
Jack Hatchell

County Judge, Presiding  
Commissioner, Precinct 1  
Commissioner, Precinct 2  
Commissioner, Precinct 3  
Commissioner, Precinct 4

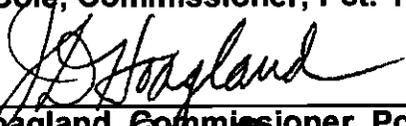
During such session the court considered a request to accept the notification of a budget adjustment in the amount of \$1,240 for State Funds to reallocate funds to cover expenditures for the Bioterrorism Grant.

Thereupon, a motion was made, seconded and carried with a majority vote of the court to accept the notification of a budget adjustment of \$1,240 for State Funds to reallocate funds to cover expenditures for the Bioterrorism Grant. Same is hereby approved in accordance with the attached documentation.

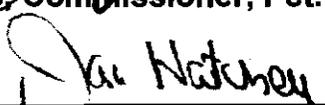
From:	Other Services/Charges / Public Notifications	016-7021-631-5626	\$500
	Minor Equipment / Medical Equipment	016-7021-631-7916 GT4035	\$740
To:	Capital Expenditures / Software	016-7021-631-8802 GT4055	\$500
	Supplies / Medical Supplies	016-7021-631-5116	\$740

  
\_\_\_\_\_  
Ron Harris, County Judge

  
\_\_\_\_\_  
Phyllis Cole, Commissioner, Pct. 1

  
\_\_\_\_\_  
Jerry Hoagland, Commissioner, Pct. 2

  
\_\_\_\_\_  
Joe Jaynes, Commissioner, Pct. 3

  
\_\_\_\_\_  
Jack Hatchell, Commissioner, Pct. 4

ATTEST:

  
\_\_\_\_\_  
Brenda Taylor, Ex-Officio Clerk  
Commissioners' Court  
Collin County, T E X A S



# COMMISSIONERS' COURT AGENDA REQUEST FORM

REQUESTS MUST BE RECEIVED NO LATER THAN 9:00 AM

This space for Court Clerk

AGENDA NUMBER: \_\_\_\_\_

ON THE TUESDAY PRIOR TO THE TUESDAY MEETING.

RECEIVED  
COMMISSIONER'S COURT

REGULAR \_\_\_\_\_  
CONSENT \_\_\_\_\_

2004 MAR 30 PM 4:22

## REQUESTING DEPARTMENT

Date: 3/17/04 Court Date: 4/13/04 Phone/Ext: X4641 Department: Auditor

Description of Agenda Item: FYI - To inform Commissioners' Court of

Budget Amendment of State Funds for Bioterrorism Grant.

### BUDGET RELATED INFORMATION

*MUST COMPLETE FOR ALL EXPENDITURES/RFP'S*

This item is part of the current budget:  Yes  
 No

Amount Budgeted: \$1,240.00  
(or needed)

Account Number: 016-7021-631.88-02  
016-7021-631-51-16

*3/30*

DEPARTMENT HEAD SIGNATURE: \_\_\_\_\_

## PURCHASING DEPARTMENT ACTION & COMMENTS

Enter "not to exceed" cost estimate(s) for the requested item(s): \_\_\_\_\_

CHECK TWO OF THE BELOW			
ADVERTISE	<input type="checkbox"/>	BIDS	<input type="checkbox"/>
AWARD	<input type="checkbox"/>	PROPOSALS	<input type="checkbox"/>

BOND REQUIRED: \_\_\_\_\_ INS. REQ'D: \_\_\_\_\_  
ANNUAL ACTION: \_\_\_\_\_ EFFECTIVE: \_\_\_\_\_  
AD DATES: \_\_\_\_\_ OPEN DATE/TIME: \_\_\_\_\_

Item Description for Agenda: \_\_\_\_\_

Remarks: \_\_\_\_\_

PURCHASING AGENT SIGNATURE: \_\_\_\_\_

## AUDITOR'S OFFICE ACTION & COMMENTS

BUDGET/FUNDING VERIFICATION			
BUDGETED	<input checked="" type="checkbox"/>	FUNDS AVAILABLE	<input type="checkbox"/>
UNBUDGETED	<input type="checkbox"/>	ACCOUNT NUMBER FOR AVAILABLE FUNDS	<input type="checkbox"/>
FUNDS NOT AVAILABLE	<input type="checkbox"/>	(Needed for Agenda Submission)	

BUDGET AMENDMENT REQUIRED	
NON-EMERGENCY, Sec 111.011 LGC	<input type="checkbox"/>
EMERGENCY, Sec 111.010 LGC	<input type="checkbox"/>

### FUNDS TRANSFER RECOMMENDATION

AMOUNT		DEPARTMENT NAME	ACCOUNT NUMBER
\$ 500.00	From	Public Notifications	016-7021-631.56-26
\$ 500.00	To	Software	016-7021-631.88-02 <i>GT 4055</i>
\$ 740.00	From	Medical Equipment	016-7021-631.79-16 <i>GT 4055</i>
\$ 740.00	To	Medical Supplies	016-7021-631.51-16

Remarks: To reallocate funds to cover expenditures.

COUNTY AUDITOR SIGNATURE: \_\_\_\_\_

## BUDGET DEPARTMENT ACTION & COMMENTS

COMMENTS RELATED TO BUDGET AMENDMENT JUSTIFICATION SUBMITTED BY DEPARTMENT

*ADJUSTMENT PER ABOVE.*

BUDGET OFFICER SIGNATURE: \_\_\_\_\_