

THE STATE OF TEXAS

BUDGET AMENDMENT – FY2005-062
FY2005 VARIOUS BUDGET ADJUSTMENTS
BUDGET

COUNTY OF COLLIN

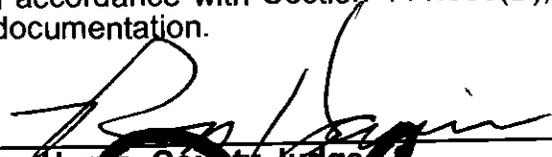
On **April 12, 2005**, the Commissioners Court of Collin County, Texas, met in **regular session** with the following members present and participating, to wit:

Ron Harris
Phyllis Cole
Jerry Hoagland
Joe Jaynes
Jack Hatchell

County Judge, Presiding
Commissioner, Precinct 1
Commissioner, Precinct 2
Commissioner, Precinct 3
Commissioner, Precinct 4

During such session the court considered a request from the Budget Director for approval of FY2005 various routine non-emergency budget adjustment(s) totaling \$21,193 as outlined on the attached documentation.

Thereupon, a motion was made, seconded and carried with a majority vote of the court authorizing the various non-emergency budget adjustment(s) enumerated on the attached documentation, and same is hereby approved in accordance with Section 111.068(B), Local Government Code, V.T.C.A. as per the attached documentation.



Ron Harris, County Judge



Phyllis Cole, Commissioner, Pct. 1



Jerry Hoagland, Commissioner, Pct. 2



Joe Jaynes, Commissioner, Pct. 3



Jack Hatchell, Commissioner, Pct. 4

ATTEST:


Brenda Taylor, Ex-Officio Clerk
Commissioners' Court
Collin County, TEXAS



COMMISSIONERS' COURT AGENDA REQUEST FORM

REQUESTS MUST BE RECEIVED NO LATER THAN 12:00 PM
ON THE TUESDAY PRIOR TO THE MONDAY MEETING.

This space for Court Clerk
RECEIVED
COMMISSIONER'S COURT

AGENDA NUMBER: _____

REGULAR _____

CONSENT _____

INSTRUCTIONS ON THE REVERSE

2005 APR - 5 AM 8:52

REQUESTING DEPARTMENT

(Handwritten initials)

Date: 3/31/05 Court Date: 4/12/05 Phone/Ext: 4610 Department: _____ Budget: _____

Description of Agenda Item: Consideration and any action of attached

Budget Adjustments in the amount of \$21,193 for FY2005.

BUDGET RELATED INFORMATION

MUST COMPLETE FOR ALL EXPENDITURES/RFP'S

This item is part of the current budget: Yes No

Amount Budgeted: 21,193
(or needed)

Account Number: PER ATTACHED

DEPARTMENT HEAD
SIGNATURE: _____

PURCHASING DEPARTMENT ACTION & COMMENTS

Enter "not to exceed" cost estimate(s) for the requested item(s): _____

CHECK TWO OF THE BELOW			
ADVERTISE	<input type="checkbox"/>	BIDS	<input type="checkbox"/>
AWARD	<input type="checkbox"/>	PROPOSALS	<input type="checkbox"/>

BOND REQUIRED: _____
ANNUAL ACTION: _____
AD DATES: _____
INS. REQ'D: _____
EFFECTIVE: _____
OPEN DATE/TIME: _____

Item Description for Agenda: _____

Remarks: _____

PURCHASING AGENT
SIGNATURE: _____

AUDITOR'S OFFICE ACTION & COMMENTS

BUDGET/FUNDING VERIFICATION			
BUDGETED	<input checked="" type="checkbox"/>	FUNDS AVAILABLE	<input checked="" type="checkbox"/>
UNBUDGETED	<input type="checkbox"/>	ACCOUNT NUMBER FOR AVAILABLE FUNDS	
FUNDS NOT AVAILABLE	<input type="checkbox"/>	(Needed for Agenda Submission)	
<u>As Per ATTACHED</u>			

BUDGET AMENDMENT REQUIRED	
NON-EMERGENCY, Sec 111.011 LGC	<input checked="" type="checkbox"/>
EMERGENCY, Sec 111.010 LGC	<input type="checkbox"/>

FUNDS TRANSFER RECOMMENDATION

AMOUNT	From	DEPARTMENT NAME	ACCOUNT NUMBER
\$ _____	From	_____	_____
\$ _____	From	_____	_____
\$ _____	To	_____	_____
\$ _____	To	_____	_____

Remarks: _____

COUNTY AUDITOR
SIGNATURE: _____

Randall Rice

BUDGET DEPARTMENT ACTION & COMMENTS

COMMENTS RELATED TO BUDGET AMENDMENT JUSTIFICATION SUBMITTED BY DEPARTMENT

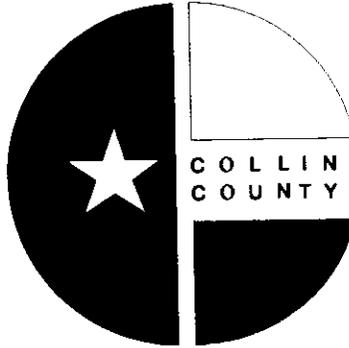
BUDGET ADJ. PER ATTACHED.

BUDGET OFFICER
SIGNATURE: _____

Randall Rice

(Handwritten mark)

RECEIVED
COUNTY AUDITOR
2005 APR - 4 AM 11:06



Rodney Rhoades
Budget Office

Date: March 31, 2005
To: Judge Harris and Commissioners' Court
From: Rodney Rhoades, Budget Director
Subject: Routine **FY 2005** Budget Amendments (Adjustments)

Attached, please find the proposed Routine Budget Adjustments for the April 12, 2005 meeting. These adjustments include moving approved funds from one line item to another and do not increase the total approved budget.

Adjustments may include moving approved funds from Non-Departmental accounts into the appropriate department account as needed or directed by the Court. Detail explanation of each transaction is available upon request.

Total adjustments \$ 21,193

Please do not hesitate to call me a X-4610 should you have any questions.

Routine Budget Amendments (Adjustments) FY05

NOTE: Budget adjustments move approved and appropriated funding from one line item to another.
Supporting justification is provided upon your request.

Adjustment #	Department	From Account	From Detail (project #, etc.)	To Account	To Detail (project #, etc.)	Amount	Description
05-032	Telecommunications	001-1001-415-6080	Program Contingencies	001-0415-412-7941	BD 5191	\$10,600	Move budgeted funds for G100 conversions to Telecom budget.
05-033	Perm. Improvement	400-5115-501-5360	Park Plaza 900 Building	400-5109-501-8201	BD 5171	\$10,593	Correction to c/o 2005-0151-02-22 . Reverse budget adjustment
TOTAL						\$21,193	