

FYI Budget Amendments (Adjustments) FY07

NOTE: Budget adjustments move approved and appropriated funding from one line item to another.
Supporting justification is provided upon your request.

Adjustment #	Department	From Account	From Detail (project #, etc.)	To Account	To Detail (project #, etc.)	Amount	Description
07-02	JP 2	001-1001-411-8801	Program Contingency	001-2420-444-4010	Regular Full Time	\$24,877	Salary and Benefits for JP 2 Legal Clerk I position approved by Court on 09-26-06.
				001-2420-444-4220	FICA/Medicare	\$1,904	
				001-2420-444-4230	EE Insurance Prem.	\$8,475	
				001-2420-444-4235	Long Term Disability	\$92	
				001-2420-444-4236	Short Term Disability	\$27	
				001-2420-444-4237	Long Term Care	\$180	
				001-2420-444-4240	Retirement	\$3,110	
				001-2420-444-4245	Supplemental Death	\$68	
				001-2420-444-4260	Unemployment Insurance	\$125	
				001-2420-444-4910	Education & Conference	\$420	
TOTAL						\$39,278	