

Vehicle(s)

Description	Department	Remarks
1-ton crewcab truck with 9' flatbed	Road & Bridge	Replacing 1-ton flatbed truck; budgeted: \$38,200; cost \$35,915
1-ton crewcab truck with 9' flatbed	Road & Bridge	Replacing 1-ton flatbed truck; budgeted: \$38,200; cost \$34,715

Vehicle(s) being replaced

Description	Age	Meter	Remarks
2009 1-ton crewcab truck with 9' flatbed	10	144,917	LIRAP grant unit; Unit #32894; on 2009 repl schedule; average condition; LTD Maintenance costs: \$31,786
2000 1-ton crewcab truck with 9' flatbed	10	170,196	LIRAP grant unit; Unit #32895; on 2009 repl schedule; average condition; LTD Maintenance costs: \$24,496

Repl 32894

CUSTOMIZED PRODUCT PRICING SUMMARY BASED ON CONTRACT

Medium and HD Trucks
BUYBOARD BID 281-07

End User: COLLIN COUNTY Philpott Rep: ALAN WILEY

Contact: LIZ GRAY Date: 17-Mar-09

Product Description: FORD F350 CAB/CHASSIS SRW

A. Bid Series: 19 A. Base Price: \$ 14,438.00

B. Published Options [Itemize each below]

Code	Options	Bid Price	Code	Options	Bid Price
W36D60	CREWCAB 60 INCH CA	\$ 11,650.00		AM-FM RADIO	INCL
	DUAL REAR WHEEL	INCL		VE VINYL BENCH SEAT	INCL
	6.4L DIESEL DUAL REAR WHEEL	INCL		RUBBER FLOOR	INCL
	13,000 GVWR LIMITED SLIP AXLE	INCL		POWER STEERING	INCL
44B	5-SPEED AUTOMATIC	\$ 1,078.00		ABS BRAKES	INCL
512	SPARE TIRE AND WHEEL	\$ 328.00		HEATER-DEFROSTER	INCL
572	A/C	\$ 796.00		SINGLE REAR WHEELS	INCL
52B	TRAILER BRAKE CONTROLLER	\$ 216.00		10,000 GVWR 5.4L V8 GAS	INCL
67X	EXTRA HEAVY-SERVICE	\$ 117.00		MANUAL TRANSMISSION	INCL
	SUSPENSION PACKAGE				
90L	POWER WINDOWS-LOCKS	\$ 932.00			
942	DAYTIME RUNNING LIGHTS	\$ 42.00			

Total of B. Published Options: \$ 15,159.00

C. Unpublished Options [Itemize each below, not to exceed 25%] \$= 20.0 %

Options	Bid Price	Options	Bid Price
CADET WESTERN PLATFORM BODY	\$ 3,237.00	ESTIMATED DELIVERY IN 120-150 DAYS	NOTE
6" LIFT OF SIDE AND TAILGATE	INCL		
RECEIVER HITCH W/LASING RINGS	INCL	LAST DAY TO PLACE A ORDER WITH	NOTE
UNDER BODY TOOL BOXES "T" HANDLE	\$ 660.00	FORD ON A 2009 MODEL IS 4-24-09	NOTE
UNITY SPOT LIGHT	\$ 350.00	OR SOONER	NOTE
BLACK NERF BARS	\$ 300.00		
BLACK FRONT/REAR FLOOR MATS	\$ 150.00	COMPLETE SET OF MANUALS AS PER	\$ 300.00
COMBINATION PINTLE HOOKS	\$ 196.00	SPEC ON CD ROM	
AG VAN PDI, STATE INSPECTION, AND	\$ 225.00		
DELIVER TO COLLIN COUNTY			
GOOSENECK HITCH OPTION	\$ 500.00		

Total of C. Unpublished Options: \$ 5,918.00

D. Contract Price Adjustment: _____

E. Delivery Charges: _____ miles @ \$.93/mile \$ -

F. Total of A + B + C + D + E = F \$ 35,515.00

G. Quantity Ordered 1 x F = \$ 35,515.00

H. BUYBOARD Administrative Fee \$400.00 PER PURCHASE ORDER \$ 400.00

I. Non-Equip Charges & Credits _____

J. TOTAL PURCHASE PRICE INCLUDING BUYBOARD FEE \$ 35,915.00



CONTRACT PRICING WORKSHEET
For Standard Equipment Purchases

Contract No.: VE03-06

Date Prepared: 3/17/09

This Form must be prepared by Contractor and given to End User. The H-GAC administrative fee shall be shown in Section F. End User issues PO to Contractor, and MUST also fax a copy of PO, together with completed Pricing Worksheet, to H-GAC @ 713-993-4548. Please type or print legibly.

Buying Agency:	COLLIN COUNTY	Contractor:	PHILPOTT MOTORS
Contact Person:	LIZ GRAY	Prepared By:	ALAN WILEY
Phone:	972 548-3734	Phone:	888 858-7801
Fax:	972 548-3732	Fax:	254 865-1101
Email:		Email:	awiley0845@aol.com

Product Code:	D13	Description:	2009 FORD F350 REGULAR CAB
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A. Product Item Base Unit Price Per Contractor's H-GAC Contract: \$ 17,432.00

B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
44T AUTOMATIC	\$ 1,110.00	EXTERIOR--WHITE	INCL
X4N LIMITED SLIP AXLE 4.10	\$ 291.00	INTERIOR--GRAY VINYL	INCL
572 AIR CONDITIONING	\$ 648.00	AM-FM RADIO	STD
512 SPARE TIRE AND WHEEL	\$ 189.00	HEATER/DEFROSTER	STD
425 50 STATE EMISSIONS	INCL	60 INCH CAB TO AXLE	STD
99R 6.4L DIESEL	\$ 6,895.00	FACTORY HOUR METER	STD
67H HEAVY SERVICE SUSPENSION	\$ 64.00		
903 POWER WINDOWS-LOCKS	\$ 826.00		
52B FACTORY ELECTRIC BRAKE CONTROLLER	\$ 175.00		
942 DAYTIME RUNNING LIGHTS	\$ 24.00		
35 GENERAL SERVICE PACKAGE A--SEE CREW CAB	\$ 4,221.00		
DOWNGRADE BELOW IN SECTION C		Subtotal From Additional Sheet(s):	
		Subtotal B:	\$ 14,443.00

C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
W36 DOWNGRADE TO F350 CREWCAB DRW 60CA	\$ (2,275.00)	Nerf Bars Steps, floor mats, and combination pintle hooks	INCL
Cadet Western Platform body with 6" Lift Sides & Tailgate	\$ 5,393.00		
Rec Hitch, Underbody tool boxes, Spot Light, Gooseneck	INCL		
		Subtotal From Additional Sheet(s):	
		Subtotal C:	\$ 3,118.00

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). For this transaction the percentage is: 10%

D. Other Cost Items Not Itemized Above (e.g. Installation, Freight, Delivery, Etc.)

Description	Cost	Description	Cost
AG VAN PDI, INSPECTION, AND DELIVERY	\$ 225.00		
		Subtotal D:	\$ 225.00

E. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C+D) \$ 35,218.00

Quantity Ordered:	1	X Subtotal of A + B + C + D:	\$ 35,218.00	=	Subtotal E:	\$ 35,218.00
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F. H-GAC Fee Calculation (From Current Fee Tables) Subtotal F: \$ 600.00

G. Trade-Ins / Other Allowances / Special Discounts

Description	Cost	Description	Cost
COMPLETE SET OF CD MANAUALS	\$ 300.00		
		Subtotal G:	\$ 300.00

Estimated Delivery Date: 120-150 DAYS **H. Total Purchase Price (E+F+G):** \$ 36,118.00

CUSTOMIZED PRODUCT PRICING SUMMARY BASED ON CONTRACT

Medium and HD Trucks
BUYBOARD BID 281-07

End User: COLLIN COUNTYPhilpott Rep: ALAN WILEYContact: LIZ GRAYDate: 17-Mar-09Product Description: FORD F350 CAB/CHASSIS SRWA. Bid Series: 19A. Base Price: \$ 14,438.00

B. Published Options [Itemize each below]

Code	Options	Bid Price	Code	Options	Bid Price
W36D60	CREWCAB 60 INCH CA	\$ 11,650.00		AM-FM RADIO	INCL
	DUAL REAR WHEEL	INCL		VE VINYL BENCH SEAT	INCL
	6.4L DIESEL DUAL REAR WHEEL	INCL		RUBBER FLOOR	INCL
	13,000 GVWR LIMITED SLIP AXLE	INCL		POWER STEERING	INCL
44B	5-SPEED AUTOMATIC	\$ 1,078.00		ABS BRAKES	INCL
512	SPARE TIRE AND WHEEL	\$ 328.00		HEATER-DEFROSTER	INCL
572	A/C	\$ 796.00		SINGLE REAR WHEELS	INCL
52B	TRAILER BRAKE CONTROLLER	\$ 216.00		10,000 GVWR 5.4L V8 GAS	INCL
67X	EXTRA HEAVY-SERVICE	\$ 117.00		MANUAL TRANSMISSION	INCL
	SUSPENSION PACKAGE				
90L	POWER WINDOWS-LOCKS	\$ 932.00			
942	DAYTIME RUNNING LIGHTS	\$ 42.00			

Total of B. Published Options: \$ 15,159.00

C. Unpublished Options [Itemize each below, not to exceed 25%]

\$= 17.3 %

Options	Bid Price	Options	Bid Price
CADET WESTERN PLATFORM BODY	\$ 3,237.00	ESTIMATED DELIVERY IN 120-150 DAYS	NOTE
6" LIFT OF SIDE AND TAILGATE	INCL		
RECEIVER HITCH W/LASING RINGS	INCL	LAST DAY TO PLACE A ORDER WITH	NOTE
UNDER BODY TOOL BOXES "T" HANDLE	\$ 660.00	FORD ON A 2009 MODEL IS 4-24-09	NOTE
UNITY SPOT LIGHT	\$ 350.00	OR SOONER	NOTE
BLACK NERF BARS	\$ 300.00		
BLACK FRONT/REAR FLOOR MATS	\$ 150.00		
COMBINATION PINTLE HOOKS	\$ 196.00		
AG VAN PDI, STATE INSPECTION, AND	\$ 225.00		
DELIVER TO COLLIN COUNTY			

Total of C. Unpublished Options: \$ 5,118.00

D. Contract Price Adjustment: _____

E. Delivery Charges: _____

_____ miles @ \$.93/mile

F. Total of A + B + C + D + E = F

G. Quantity Ordered 1 x F =

H. BUYBOARD Administrative Fee

\$400.00 PER PURCHASE ORDER

I. Non-Equip Charges & Credits _____

J. TOTAL PURCHASE PRICE INCLUDING BUYBOARD FEE

\$ 35,115.00

32895

	CONTRACT PRICING WORKSHEET For Standard Equipment Purchases	Contract No.: VE03-06	Date Prepared: 3/17/09
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This Form must be prepared by Contractor and given to End User. The H-GAC administrative fee shall be shown in Section F. End User issues PO to Contractor, and MUST also fax a copy of PO, together with completed Pricing Worksheet, to H-GAC @ 713-993-4548. Please type or print legibly.

Buying Agency: COLLIN COUNTY	Contractor: PHILPOTT MOTORS
Contact Person: LIZ GRAY	Prepared By: ALAN WILEY
Phone: 972 548-3734	Phone: 888 858-7801
Fax: 972 548-3732	Fax: 254 865-1101
Email:	Email: awiley0845@aol.com

Product Code: D13	Description: 2009 FORD F350 REGULAR CAB
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A. Product Item Base Unit Price Per Contractor's H-GAC Contract: \$ 17,432.00

B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
44T AUTOMATIC	\$ 1,110.00	EXTERIOR--WHITE	INCL
X4N LIMITED SLIP AXLE 4.10	\$ 291.00	INTERIOR--GRAY VINYL	INCL
572 AIR CONDITIONING	\$ 648.00	AM-FM RADIO	STD
512 SPARE TIRE AND WHEEL	\$ 189.00	HEATER/DEFROSTER	STD
425 50 STATE EMISSIONS	INCL	60 INCH CAB TO AXLE	STD
99R 6.4L DIESEL	\$ 6,895.00	FACTORY HOUR METER	STD
67H HEAVY SERVICE SUSPENSION	\$ 64.00		
903 POWER WINDOWS-LOCKS	\$ 826.00		
52B FACTORY ELECTRIC BRAKE CONTROLLER	\$ 175.00		
942 DAYTIME RUNNING LIGHTS	\$ 24.00		
35 GENERAL SERVICE PACKAGE A--SEE CREW CAB	\$ 4,221.00	Subtotal From Additional Sheet(s):	
DOWNGRADE BELOW IN SECTION C			Subtotal B: \$ 14,443.00

C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
W36 DOWNGRADE TO F350 CREWCAB DRW 60CA	\$ (2,275.00)	Nerf Bars Steps, floor mats, and combination pintle hooks	INCL
Cadet Western Platform body with 6" Lift Sides & Tailgate	\$ 4,893.00	Subtotal From Additional Sheet(s):	
Receiver Hitch, Underbody tool boxes, Spot Light, and	INCL	Subtotal C:	\$ 2,618.00

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). **For this transaction the percentage is:** 8%

D. Other Cost Items Not Itemized Above (e.g. Installation, Freight, Delivery, Etc.)

Description	Cost	Description	Cost
AG VAN PDI, INSPECTION, AND DELIVERY	\$ 225.00		
			Subtotal D: \$ 225.00

E. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C+D) \$ 34,718.00

Quantity Ordered: 1	X Subtotal of A + B + C + D:	\$ 34,718.00	=	Subtotal E:	\$ 34,718.00
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F. H-GAC Fee Calculation (From Current Fee Tables) Subtotal F: \$ 600.00

G. Trade-Ins / Other Allowances / Special Discounts

Description	Cost	Description	Cost	
				Subtotal G: \$ -

Estimated Delivery Date: 120-150 DAYS **H. Total Purchase Price (E+F+G):** \$ 35,318.00