



Court Communication Item

A. Item Description:

Request approval to move the funding and the position for one Adolescent Counselor from Juvenile Probation (department # 6401) to Juvenile Community Corrections (department # 6440). This position is funded in part by a state juvenile probation grant in Juvenile Community Corrections and the associated expenditure should be recorded in this department.

B. Options:

1. Leave the position and funding in Juvenile Probation's budget while the grant is being accounted for in Juvenile Community Corrections.
2. Approve moving the position and funding to correspond with the department's structure.

C. Supports Countywide Goal #:

1. To provide quality public services in a cost-effective manner.

E. Background on item:

The expenditures for the Adolescent Counselor position are currently in the Juvenile Probation department. According to grant documents, these expenditures should be covered under Grant "Y" which is accounted for in the Juvenile Community Corrections department. The Auditor's Office has requested that this position be moved to correct the budget.

F. Financial information:

Funding for the FY 2009 Adolescent Counselor position is available to be moved from the Juvenile Probation department to the Juvenile Community Corrections department. This will allow the FY2010 budget to properly reflect the structure of both departments.

G. Recommendation

It is recommended that option 2 be approved to correct the budget.