

**CLEAN FLEET VEHICLE PRJOECT
COUNTY MATCH BUDGET AMENDMENT**

<u>Expenditure</u>				
<u>General Fund</u>				
To:				
	001-9181-880.30-01	Transfer Out		<u>\$ 78,100.00</u>
 From:				
Automotive Equipment	001-4409-600.90-70	ES- Crown Vic	X44025	\$ 27,520.00
Automotive Equipment	001-4409-600.90-70	ES - Ford Escape	X44026	26,150.00
Non-Departmental	001-1001-411.87-01	Miscellaneous		<u>24,430.00</u>
				<u>\$ 78,100.00</u>
 Road and Bridge Fund				
To:				
	010-9181-880.30-01	Transfer Out		<u>\$ 433,900.00</u>
 From:				
Road Equipment	181-4402-600.90-07	TCEQ Grant Dump Truck	X75015	81,100.00
Road Equipment	181-4402-600.90-07	TCEQ Grant Dump Truck	X75016	81,100.00
Road Equipment	181-4402-600.90-07	TCEQ Grant Dump Truck	X75017	81,100.00
Automotive Equipment	181-4402-600.90-70	TCEQ Grant Water Truck	X75014	101,200.00
Automotive Equipment	181-4402-600.90-70	TCEQ Grant Flatbed Trailer	X75011	38,200.00
Road Equipment	181-4402-600.90-07	TCEQ Grant Broom #2	X75005	<u>51,200.00</u>
				<u>\$ 433,900.00</u>