CLEAN FLEET VEHICLE PRJOECT

Expenditure

FROM:				
Fund Balance	181-0000-251.00-00			$ 1,024,000.00
TO:				
Automotive Equipment	181-4402-600.90-70	TCEQ Grant Sedan #1	GT085A	27,000.00
Automotive Equipment	181-4402-600.90-70	TCEQ Grant Sedan #2	GT085B	27,000.00
Automotive Equipment	181-4402-600.90-70	TCEQ Grant Sedan #3	GT085C	27,000.00
Automotive Equipment	181-4402-600.90-70	TCEQ Grant Sedan #4	GT085D	27,000.00
Road Equipment	181-4402-600.90-07	TCEQ Grant Dump Truck	GT085E	90,000.00
Road Equipment	181-4402-600.90-07	TCEQ Grant Dump Truck	GT085F	90,000.00
Road Equipment	181-4402-600.90-07	TCEQ Grant Dump Truck	GT085G	90,000.00
Road Equipment	181-4402-600.90-07	TCEQ Grant Dump Truck	GT085H	90,000.00
Road Equipment	181-4402-600.90-07	TCEQ Grant Dump Truck	GT085I	90,000.00
Road Equipment	181-4402-600.90-07	TCEQ Grant Dump Truck	GT085J	90,000.00
Automotive Equipment	181-4402-600.90-70	TCEQ Grant Water Truck	GT085K	100,000.00
Automotive Equipment	181-4402-600.90-70	TCEQ Grant Water Truck	GT085L	100,000.00
Automotive Equipment	181-4402-600.90-70	TCEQ Grant Flatbed Trailer	GT085M	38,000.00
Automotive Equipment	181-4402-600.90-70	TCEQ Grant Flatbed Trailer	GT085N	38,000.00
Road Equipment	181-4402-600.90-07	TCEQ Grant Broom #1	GT085O	50,000.00
Road Equipment	181-4402-600.90-07	TCEQ Grant Broom #2	GT085P	50,000.00
				$ 1,024,000.00

Revenue

FROM:		
Capital Grant Contributions	181-4402-334.90-60	$ 512,000.00
TO:		
Fund Balance	181-0000-251.00-00	$ 512,000.00

From:		
Transfer In	181-9001-391.01-88	$ 78,100.00
Transfer In	181-9010-391.01-88	433,900.00
		$ 512,000.00
To:		
Fund Balance	181-0000-251.00-00	$ 512,000.00

Collin County Clean Fleet Project

Old Vehicles											New Vehicles		
CC #	Type	TYPE	Model Year	Replace Year Scheduled	FY09 Budget Amount	FY09 Budget Account	GVWR	Vin	Make	Model	Type	Model Year	GVWR
28850	Dump Truck #1	Dump Truck	1996	2009	$ 81,100	010-7501-680.90-70	52,000	1HTGGADR0TH397744	International	IH 2500 6x4	Dump Truck #1	2009	52,000
28851	Dump Truck #2	Dump Truck	1996	2009	$ 81,100	010-7501-680.90-70	52,000	1HTGGADR2TH397745	International	IH 2500 6x4	Dump Truck #2	2009	52,000
28852	Dump Truck #3	Dump Truck	1996	2009	$ 81,100	010-7501-680.90-70	52,000	1HTGGADR9TH397743	International	IH 2500 6x4	Dump Truck #3	2009	52,000
30416	Dump Truck #4	Dump Truck	1997	2010	$ -	N/A	52,000	1HTGGADRXWH504738	International	IH 2500 6x4	Dump Truck #4	2009	52,000
30417	Dump Truck #5	Dump Truck	1997	2010	$ -	N/A	52,000	1HTGGADR8WH504737	International	IH 2500 6x4	Dump Truck #5	2009	52,000
30418	Dump Truck #6	Dump Truck	1997	2010	$ -	N/A	52,000	1HTGGADR1WH504739	International	IH 2500 6x4	Dump Truck #6	2009	52,000
28849	Water Truck #1	Water Truck	1996	2009	$101,200	010-7501-680.90-70	52,000	1HTGGADR0VH397746	International	IH 2500 6x4	Water Truck #1	2009	52,000
30419	Water Truck #2	Water Truck	1997	2010	$ -	N/A	52,000	1HTGGADR2WH504829	International	IH 2500 6x4	Water Truck #2	2009	52,000
32894	1-Ton Flatbed #1	1-Ton Flatbed	2000	2009	$ 38,200	010-7501-680.90-70	10,000	1FDWW36FXYEA43888	Ford	F350	1-Ton Flatbed #1	2009	10,000
32895	1-Ton Flatbed #2	1-Ton Flatbed	2000	2009	$ 38,200	010-7501-680.90-70	10,000	1FDWW36F1YEA43889	Ford	F350	1-Ton Flatbed #2	2009	10,000
31694	Broom #1	Broom	1998	2009	$ 51,200	010-7501-680.90-07	6,650	SM25026225-006	Waldon	SM250	Broom #1	2009	6,650
36238	Broom #2	Broom	2001	2009	$ 51,200	010-7501-680.90-07	7,500	37547	Rosco	Challenger II	Broom #2	2009	7,500
	Sedans												
36947	Sedan #1	Sedan	2002	2010	$ -	N/A	3,858	2FAFP71W32X138093	Ford	Crown Victoria	Sedan #1 (hybrid)	2010	4,680
36948	Sedan #2	Sedan	2002	2009	$ 27,520	001-4409-600.90-70	3,858	2FAFP71W52X138094	Ford	Crown Victoria	Sedan #2 (hybrid)	2010	4,680
38708	Sedan #3	Sedan	2003	2009	$ 26,150	001-4409-600.90-70	3,858	2FAHP71W73X175674	Ford	Crown Victoria	Sedan #3 (hybrid)	2010	4,680
38721	Sedan #4	Sedan	2003	2010	$ -	N/A	3,858	2FAHP71W93X175661	Ford	Crown Victoria	Sedan #4 (hybrid)	2010	4,680

FY 2008/2009 Local Initiative Projects
Project Summary Form

X New ☐ Revised

County: Collin	**Fiscal Year: 2008**
Date: September 18, 2008	**Revision Date:**
Contact Person and Phone Number: Jeff Durham (972) 548-3723	

Brief Project Title: **Clean Vehicle Fleet**	**Total Grant Funding:** **Approx. $1,024,000.**
Counties to be Served: Collin	**Matching/In-Kind Services:** **Approx. $512,000.**
Project Dates: **Start Date: Date Notice to Proceed Issued** **End Date: August 31, 2009**	**If contracting with another entity, list name and contact person:**

BUDGET CATEGORY	FUNDING AMOUNT	MATCHING SOURCE
Personnel / Salaries *List personnel, # of hours, salary charged to grant*		
Fringe Benefits		
Travel *List & itemize travel expenditures*		
Supplies *List & itemize detailed travel expenditures*		
Equipment *List & itemize equipment expenditures (must have a unit cost of $5,000 or more)* **Itemized Excel Spreadsheet Attached**	**2 Hybrid Vehicles at approx. $27,000. each.** **3 Dump Trucks at approx. $90,000. each.** **1 Water Trucks at approx. $100,000. each.**	**2 Hybrid Vehicles at approx. $27,000. each.** **3 Dump Trucks at approx. $90,000. each.** **1 Water Trucks at approx. $100,000. each.**

	1 One-Ton Flatbed Truck at $38,000. each. **1 Broom at approx. $50,000. each.**	**1 One-Ton Flatbed Truck at $38,000. each.** **1 Broom at approx. $50,000. each.**
Construction *List & itemize construction expenditures*		
Contractual *List & itemize contractual expenditures (other than construction)*		
Other *List & itemize other expenditures*		
Indirect Charges		
TOTAL FUNDING	**$512,000.**	**$512,000.**

In-Kind Match:
(If in-kind match is used, include a detailed description and estimated value of the property or professional services to be donated to the project.)

Project Description:
(Provide a detailed description on this project, including the following information if applicable. Why is this project necessary and a good use of funds? Who will directly benefit from the project? What exactly will the funds be used for? Where will equipment be stored and how often will it be used? What is the target emitting source or sources? What technologies or methods will be implemented to reduce emissions? Explain the anticipated air quality benefits to the county/region. Describe how the air quality benefits or emission reductions are enforceable, permanent, quantifiable, and other documentation, if available.)

Collin County wishes to begin replacing its fleet with low emission vehicles. This is a good use of funds as it will enhance air quality by replacing older gasoline and diesel powered, high emission vehicles with more fuel efficient vehicles.

The taxpayers of Collin County will benefit from this project by increased fuel savings on the county's part and less polluting emissions from the new vehicles. The funds will be used to purchase the low emission vehicles. The equipment will be stored on county property and with the county employees who will be using the vehicles. The vehicles will be used on a daily basis during county work hours.

Though it is a beginning, this will start the process of county government leading by example in improving our air quality by using lower pollution emitting vehicles and vehicles that lower the use of gasoline and diesel by the county.