



COLLIN COUNTY

GIS / Rural Addressing Office
210 S. McDonald Street
Suite 534
McKinney, Texas 75069
www.collincountytx.gov

March 12, 2009

Ms. Christy Williams
9-1-1 Program Manager
North Central Council of Governments
Human Services & Regional Training Department
616 Six Flags, Suite 200, Centerpoint Two
P.O. Box 5888
Arlington, TX 76005-5888

Christy,

Collin County has diligently compiled as many purchase orders, spreadsheets, phone bills and print outs to justify our spending this budget year to support Addressing Maintenance Funds. I have organized these documents following the Guidelines in Rule 251.9. I will go through the budgeted items line by line and add additional justification where deemed necessary. The following information represents NCTCOG's quarterly schedule – September 01, 2008 – February 28, 2009.

A. Personnel

\$12,968.71 1Q & 2Q salary for the GIS Coordinator

We have printed out an automated time sheet that details the GIS Address Coordinator's work schedule from September 01, 2008 – February 28, 2009. All hours are address maintenance related.

B. Travel

C. Supplies

D. Rent

N/A

E. Maintenance & Repairs

F. Communications

G. Postage & Mailing

N/A

H. Utilities

I. Training

J. Street Sign Replacement

N/A

Please feel free to contact me if you or the CSEC staff has any questions, suggestions or observations regarding our budget submission.

Respectfully submitted,

A handwritten signature in black ink, appearing to be 'T. Nolan', with a horizontal line extending to the right from the end of the signature.

Tim Nolan
GIS Administrator
Collin County GIS

CC: Caren Skipworth, Director of Information Technology
Lanette Saetre, Assistant Director of Information Technology
Linda Riggs, Auditor's Office

Rule 251.9

Budget Components

A. Personnel

Employee ID	Employee Name	Date	Time Reporting Code	Quantity	Est Gross Amount
1941	Ramona Luster	1-Sep-08	HOLPD	8	199.231192
1941	Ramona Luster	2-Sep-08	REGSN	6.75	168.101318
1941	Ramona Luster	3-Sep-08	REGSN	9	224.135091
1941	Ramona Luster	4-Sep-08	REGSN	8.25	205.457167
1941	Ramona Luster	5-Sep-08	PTOTK	8	199.231192
1941	Ramona Luster	8-Sep-08	REGSN	10	249.03899
1941	Ramona Luster	9-Sep-08	REGSN	10	249.03899
1941	Ramona Luster	10-Sep-08	REGSN	10	249.03899
1941	Ramona Luster	11-Sep-08	PRCTE	0.375	9.338962
1941	Ramona Luster	11-Sep-08	REGSN	10	249.03899
1941	Ramona Luster	15-Sep-08	REGHR	10.5	261.49094
1941	Ramona Luster	16-Sep-08	REGSN	6	149.423394
1941	Ramona Luster	17-Sep-08	REGSN	10	249.03899
1941	Ramona Luster	18-Sep-08	REGSN	7.75	193.005217
1941	Ramona Luster	19-Sep-08	PTOTK	5.75	143.197419
1941	Ramona Luster	22-Sep-08	REGSN	10	249.03899
1941	Ramona Luster	23-Sep-08	REGSN	5.5	136.971445
1941	Ramona Luster	24-Sep-08	REGSN	10.25	255.264965
1941	Ramona Luster	25-Sep-08	REGSN	10	249.03899
1941	Ramona Luster	26-Sep-08	PTOTK	4.25	105.841571
1941	Ramona Luster	29-Sep-08	REGSN	10	249.03899
1941	Ramona Luster	30-Sep-08	REGSN	10	249.03899
1941	Ramona Luster	1-Oct-08	REGHR	7.5	191.451923
1941	Ramona Luster	2-Oct-08	REGSN	6.5	165.925
1941	Ramona Luster	3-Oct-08	REGHR	6	153.161538
1941	Ramona Luster	6-Oct-08	REGHR	10	255.26923
1941	Ramona Luster	7-Oct-08	REGSN	10	255.26923
1941	Ramona Luster	8-Oct-08	REGSN	10	255.26923
1941	Ramona Luster	9-Oct-08	REGSN	10	255.26923
1941	Ramona Luster	13-Oct-08	REGSN	5	127.634615
1941	Ramona Luster	13-Oct-08	PTOTK	5	127.634615
1941	Ramona Luster	14-Oct-08	REGSN	10	255.26923
1941	Ramona Luster	15-Oct-08	REGSN	10	255.26923
1941	Ramona Luster	16-Oct-08	REGSN	10	255.26923
1941	Ramona Luster	20-Oct-08	REGSN	10	255.26923
1941	Ramona Luster	21-Oct-08	REGSN	10	255.26923
1941	Ramona Luster	22-Oct-08	REGSN	10	255.26923
1941	Ramona Luster	23-Oct-08	REGSN	10	255.26923
1941	Ramona Luster	27-Oct-08	PTOTK	10	255.26923
1941	Ramona Luster	28-Oct-08	REGSN	10	255.26923
1941	Ramona Luster	29-Oct-08	REGSN	10	255.26923
1941	Ramona Luster	30-Oct-08	REGSN	10	255.26923
1941	Ramona Luster	3-Nov-08	REGSN	10	255.26923
1941	Ramona Luster	4-Nov-08	REGSN	10	255.26923
1941	Ramona Luster	5-Nov-08	REGSN	10	255.26923
1941	Ramona Luster	6-Nov-08	REGSN	10	255.26923
1941	Ramona Luster	10-Nov-08	REGSN	10	255.26923
1941	Ramona Luster	11-Nov-08	REGSN	10	255.26923
1941	Ramona Luster	12-Nov-08	REGSN	10	255.26923
1941	Ramona Luster	13-Nov-08	REGSN	10	255.26923
1941	Ramona Luster	17-Nov-08	REGSN	10	255.26923
1941	Ramona Luster	18-Nov-08	REGSN	10	255.26923
1941	Ramona Luster	19-Nov-08	REGSN	10.25	261.650961
1941	Ramona Luster	20-Nov-08	PRCTE	0.375	9.572596

1941	Ramona Luster	20-Nov-08	REGSN	9.75	248.887499
1941	Ramona Luster	24-Nov-08	REGSN	8	204.215384
1941	Ramona Luster	25-Nov-08	REGSN	8	204.215384
1941	Ramona Luster	26-Nov-08	REGSN	8	204.215384
1941	Ramona Luster	27-Nov-08	HOLPD	8	204.215384
1941	Ramona Luster	28-Nov-08	HOLPD	8	204.215384
1941	Ramona Luster	1-Dec-08	PTOTK	10	255.26923
1941	Ramona Luster	2-Dec-08	REGSN	10	255.26923
1941	Ramona Luster	3-Dec-08	REGSN	10	255.26923
1941	Ramona Luster	4-Dec-08	REGSN	4.5	114.871154
1941	Ramona Luster	5-Dec-08	REGSN	5.5	140.398077
1941	Ramona Luster	8-Dec-08	REGSN	10	255.26923
1941	Ramona Luster	9-Dec-08	REGSN	10	255.26923
1941	Ramona Luster	10-Dec-08	REGSN	10	255.26923
1941	Ramona Luster	11-Dec-08	REGSN	10	255.26923
1941	Ramona Luster	15-Dec-08	REGSN	10	255.26923
1941	Ramona Luster	16-Dec-08	OFCLW	2.5	63.817308
1941	Ramona Luster	16-Dec-08	OFCWC	2.5	63.817308
1941	Ramona Luster	16-Dec-08	STCTE	2.5	63.817308
1941	Ramona Luster	16-Dec-08	OFFCL	10	255.26923
1941	Ramona Luster	17-Dec-08	REGSN	7.5	191.451923
1941	Ramona Luster	18-Dec-08	REGSN	10	255.26923
1941	Ramona Luster	22-Dec-08	PTOTK	8	204.215384
1941	Ramona Luster	23-Dec-08	PTOTK	8	204.215384
1941	Ramona Luster	24-Dec-08	HOLPD	4	102.107692
1941	Ramona Luster	24-Dec-08	PTOTK	4	102.107692
1941	Ramona Luster	25-Dec-08	HOLPD	8	204.215384
1941	Ramona Luster	26-Dec-08	HOLPD	8	204.215384
1941	Ramona Luster	29-Dec-08	HOLTK	1	25.526923
1941	Ramona Luster	29-Dec-08	REGSN	8	204.215384
1941	Ramona Luster	30-Dec-08	REGSN	8	204.215384
1941	Ramona Luster	31-Dec-08	REGSN	8	204.215384
1941	Ramona Luster	1-Jan-09	HOLPD	8	204.215384
1941	Ramona Luster	2-Jan-09	REGSN	8	204.215384
1941	Ramona Luster	5-Jan-09	REGSN	10	255.26923
1941	Ramona Luster	6-Jan-09	REGSN	10	255.26923
1941	Ramona Luster	7-Jan-09	REGSN	10	255.26923
1941	Ramona Luster	8-Jan-09	REGSN	7	178.688461
1941	Ramona Luster	9-Jan-09	REGSN	3	76.580769
1941	Ramona Luster	12-Jan-09	REGSN	10	255.26923
1941	Ramona Luster	13-Jan-09	REGSN	10.25	261.650961
1941	Ramona Luster	14-Jan-09	REGSN	10	255.26923
1941	Ramona Luster	15-Jan-09	PRCTE	0.375	9.572596
1941	Ramona Luster	15-Jan-09	REGSN	9.75	248.887499
1941	Ramona Luster	19-Jan-09	HOLPD	8	204.215384
1941	Ramona Luster	20-Jan-09	REGSN	8	204.215384
1941	Ramona Luster	21-Jan-09	REGSN	8	204.215384
1941	Ramona Luster	22-Jan-09	REGSN	8	204.215384
1941	Ramona Luster	23-Jan-09	REGSN	8	204.215384
1941	Ramona Luster	26-Jan-09	REGSN	10	255.26923
1941	Ramona Luster	27-Jan-09	REGSN	10	255.26923
1941	Ramona Luster	28-Jan-09	OFCLW	0.5	12.763462
1941	Ramona Luster	28-Jan-09	OFCWC	0.5	12.763462
1941	Ramona Luster	28-Jan-09	STCTE	0.5	12.763462
1941	Ramona Luster	28-Jan-09	OFCLW	-0.5	-12.763462

1941	Ramona Luster	28-Jan-09	OFCWC	-0.5	-12.763462
1941	Ramona Luster	28-Jan-09	STCTE	-0.5	-12.763462
1941	Ramona Luster	28-Jan-09	OFCLW	1.25	31.908654
1941	Ramona Luster	28-Jan-09	OFCWC	1.25	31.908654
1941	Ramona Luster	28-Jan-09	STCTE	1.25	31.908654
1941	Ramona Luster	28-Jan-09	OFFCL	4	102.107692
1941	Ramona Luster	28-Jan-09	REGHR	4.5	114.871154
1941	Ramona Luster	29-Jan-09	REGSN	10	255.26923
1941	Ramona Luster	2-Feb-09	REGSN	10	255.26923
1941	Ramona Luster	3-Feb-09	REGSN	10	255.26923
1941	Ramona Luster	4-Feb-09	REGSN	10	255.26923
1941	Ramona Luster	5-Feb-09	REGSN	10	255.26923
1941	Ramona Luster	9-Feb-09	REGSN	10	255.26923
1941	Ramona Luster	10-Feb-09	REGSN	10	255.26923
1941	Ramona Luster	11-Feb-09	REGSN	10	255.26923
1941	Ramona Luster	12-Feb-09	REGSN	10	255.26923
1941	Ramona Luster	16-Feb-09	REGSN	10	255.26923
1941	Ramona Luster	17-Feb-09	REGSN	10	255.26923
1941	Ramona Luster	18-Feb-09	REGSN	10	255.26923
1941	Ramona Luster	19-Feb-09	REGSN	10	255.26923
1941	Ramona Luster	23-Feb-09	REGSN	10	255.26923
1941	Ramona Luster	24-Feb-09	REGSN	10	255.26923
1941	Ramona Luster	25-Feb-09	REGSN	10.25	261.650961
1941	Ramona Luster	26-Feb-09	PRCTE	0.375	9.572596
1941	Ramona Luster	26-Feb-09	REGSN	9.75	248.887499
			Totals	1049.75	\$26,684.51

Lanette Sack
3/11/09