



# COLLIN COUNTY

Engineering Department  
825 N. McDonald Street  
Suite 160  
McKinney, Texas 75069  
972-548-3727  
www.collincountytx.gov

## MEMO

**Date:** May 21, 2009  
**To:** Commissioners Court  
**From:** Tracy R. Homfeld, EIT, CFM; Collin County Engineering *TH*  
**Re:** Request Approval of the Modified Inter Local Agreement (ILA) for the US 75 Ramp Improvements Project – 2003 Bond Project #03-045

### Background:

- The original Tier 1 allocation for the City of Plano's 2003 Bond Project #03-045, US 75 Ramp Improvements was \$4,000,000.
- On October 12, 2004, an ILA was approved by the Commissioners Court for design in the amount of \$328,502.50.
- On June 22, 2005 a payment was made to the city of Plano in the amount of \$164,251.25.
- On May 30, 2006, the original ILA was modified to reflect the increase in design costs to bring Collin County's participation in the design to \$352,681. The ILA also included the county's participation in the construction at \$500,000.

The project has been completed and the actual cost for design came in at \$1,114,767.79. Collin County's participation is 50% or \$557,383.90. The total construction costs came in at \$1,000,000 with Collin County's participation at 50% or \$500,000. Collin County's total participation is \$1,057,383.90.

The 2003 Bond Program allocated \$4,000,000 as the county's participation of the total project cost. The county's total participation for this project ended up being \$1,057,383.90 leaving a balance of \$2,942,616.10 which will be reallocated to a mutually agreed upon project.

We request Commissioners court favorably consider approval of the modified ILA.