

THE STATE OF TEXAS

MISCELLANEOUS ORDER
CORRECTION TO THE PARTICIPATORY LOCAL
GOVERNMENT SHARE WITH TXDOT (TEXAS
DEPARTMENT OF TRANSPORTATION)
ENGINEERING

COUNTY OF COLLIN

On **October 14, 2005**, the Commissioners Court of Collin County, Texas, met in **regular session** with the following members present and participating, to wit:

Ron Harris
Phyllis Cole
Jerry Hoagland
Joe Jaynes
Jack Hatchell

County Judge, Presiding
Commissioner, Precinct 1
Commissioner, Precinct 2
Commissioner, Precinct 3
Commissioner, Precinct 4

During such session the court considered a request for approval to correct the Participatory Local Government Share with TxDOT (Texas Department of Transportation).

Thereupon, a motion was made, seconded and carried with a majority vote of the court for approval to correct the Participatory Local Government Share with TxDOT (Texas Department of Transportation) for the acquisition of the US 75 right-of-way between Spur 399 and Wilson Creek – Collin County's 10% local match should be \$275,000 instead of \$225,000. Same is hereby approved in accordance with the attached documentation.



Ron Harris, County Judge



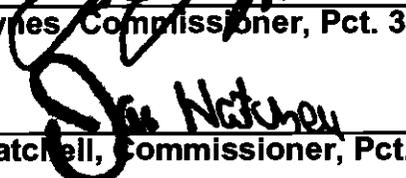
Phyllis Cole, Commissioner, Pct. 1



Jerry Hoagland, Commissioner, Pct. 2



Joe Jaynes, Commissioner, Pct. 3

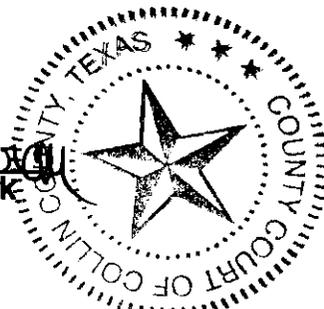


Jack Hatchell, Commissioner, Pct. 4

ATTEST:



Brenda Taylor, Ex-Officio Clerk
Commissioners' Court
Collin County, T E X A S



COMMISSIONERS' COURT AGENDA REQUEST FORM

REQUESTS MUST BE RECEIVED NO LATER THAN 12:00 PM

This space for Court Clerk

AGENDA NUMBER:
 REGULAR _____
 CONSENT _____

ON THE TUESDAY PRIOR TO THE MONDAY MEETING

INSTRUCTIONS ON THE REVERSE

REQUESTING DEPARTMENT

Date: 9/12/05 Court Date: 9/20/05 Phone/Ext: 3728 Department: Engineering

Description of Agenda Item: 2003 Bond Funds Correction of

Participatory Local Government Share with TxDOT US 75 from

Wilson Creek to Sh 121

Ruben E. McElroy
 DEPARTMENT HEAD
 SIGNATURE:

MUST COMPLETE FOR ALL EXPENDITURES/RFP'S

This item is part of the current budget: Yes
 No

Amount Budgeted: Additional \$50,000
 (or needed)

Account Number: 436-9002-603-8710
954403

PURCHASING DEPARTMENT ACTION & COMMENTS

Enter "not to exceed" cost estimate(s) for the requested item(s):

CHECK TWO OF THE BELOW			
ADVERTISE	<input type="checkbox"/>	BIDS	<input type="checkbox"/>
AWARD	<input type="checkbox"/>	PROPOSALS	<input type="checkbox"/>

BOND REQUIRED: _____
 ANNUAL ACTION: _____
 AD DATES: _____

INS. REQ'D: _____
 EFFECTIVE: _____
 OPEN DATE/TIME: _____

Item Description for Agenda: Commissioners' Court consideration and any action regarding approval to contract Participatory Local Govt Share with TxDOT, US75, Wilson Creek to SH121. The 10% share for both the City of McKinney & Collin County is \$275,000.00 instead of the of the \$225,000.00 originally approved by Court Order 2004-989-11-23. (See attached information.)

Remarks: _____

PURCHASING AGENT SIGNATURE: Franklin D. Gharbo

RECEIVED
 PURCHASING AGENT
 05 SEP 12 PM 3:25
 dh

AUDITOR'S OFFICE ACTION & COMMENTS

BUDGET/FUNDING VERIFICATION	
BUDGETED	<input type="checkbox"/>
UNBUDGETED	<input type="checkbox"/>
FUNDS NOT AVAILABLE	<input type="checkbox"/>

FUNDS AVAILABLE	<input type="checkbox"/>
ACCOUNT NUMBER FOR AVAILABLE FUNDS	_____
(Needed for Agenda Submission)	

BUDGET AMENDMENT REQUIRED	
NON-EMERGENCY, Sec 111.011 LGC	<input type="checkbox"/>
EMERGENCY, Sec 111.010 LGC	<input type="checkbox"/>

FUNDS TRANSFER RECOMMENDATION

AMOUNT	From	DEPARTMENT NAME	ACCOUNT NUMBER
\$ _____	From	_____	_____
\$ _____	From	_____	_____
\$ _____	To	_____	_____
\$ _____	To	_____	_____

Remarks: _____

COUNTY AUDITOR SIGNATURE: [Signature]

BUDGET DEPARTMENT ACTION & COMMENTS

COMMENTS RELATED TO BUDGET AMENDMENT JUSTIFICATION SUBMITTED BY DEPARTMENT

FUNDS AVAILABLE

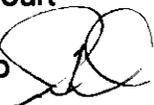
BUDGET OFFICER SIGNATURE: [Signature]

9/12/05
 [Handwritten initials]



COLLIN COUNTY

Engineering Department
825 N. McDonald Street
Suite 160
McKinney, Texas 75069
972-548-3727
www.collincountytx.gov

To: Commissioners Court **Date:** 9/12/05
From: Ruben E. Delgado 
Subject: 2003 bond Funds Correction of Participatory Local Government
Share with TxDOT US 75, from Wilson Creek to SH 121

Commissioners Court approved participating with the City of McKinney in the 10% local government share for the acquisition of right-of-way on US 75. The City of McKinney submitted a request for \$225,000 (5%) as the county share to supplement the city's \$225,000 (5%). TxDOT share is 90%.

The actual estimated right-of-way acquisition cost is \$5,500,000. The local government share of 10% is \$550,000. The city's and the county's share is actually \$275,000 instead of \$225,000. The City request the county allocate an additional \$50,000 to correct the actual local government for the US 75 right-of-way costs.

xc: Bill Bilyeu
Rodney Rhoades



September 7, 2005

Mr. Ruben Delgado, P. E.
Director of Engineering
COLLIN COUNTY ENGINEERING DEPARTMENT
825 N. McDonald Street, Suite #160
McKinney, Texas 75069

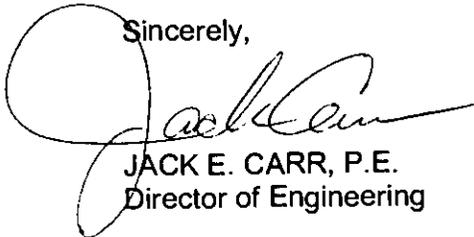
RE: US 75 CORRIDOR ROW FUNDING – SPUR 399 TO WILSON CREEK

Dear Mr. Delgado:

We have received the Collin County inter-local agreement for the acquisition of the US 75 right-of-way between Spur 399 and Wilson Creek. TxDOT requires a 10% local match in the amount of \$550,000. Our Interlocal Agreement identifies the County's share as half of the local share (\$225,000). This number should actually have been \$275,000.

Per our conversation, I am returning the enclosed agreement so it can be modified to reflect the County's share at \$275,000. If you have any questions regarding our request, please contact me at 972-547-7421.

Sincerely,



JACK E. CARR, P.E.
Director of Engineering

Enclosure

JC/rl



September 7, 2005

Mr. Ruben Delgado, P. E.
Director of Engineering
COLLIN COUNTY ENGINEERING DEPARTMENT
825 N. McDonald Street, Suite #160
McKinney, Texas 75069

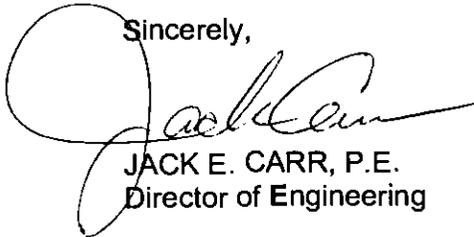
RE: US 75 CORRIDOR ROW FUNDING – SPUR 399 TO WILSON CREEK

Dear Mr. Delgado:

We have received the Collin County inter-local agreement for the acquisition of the US 75 right-of-way between Spur 399 and Wilson Creek. TxDOT requires a 10% local match in the amount of \$550,000. Our Interlocal Agreement identifies the County's share as half of the local share (\$225,000). This number should actually have been \$275,000.

Per our conversation, I am returning the enclosed agreement so it can be modified to reflect the County's share at \$275,000. If you have any questions regarding our request, please contact me at 972-547-7421.

Sincerely,



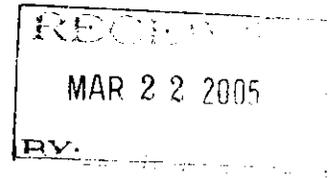
JACK E. CARR, P.E.
Director of Engineering

Enclosure

JC/rl



Engineering Department



March 17, 2005

Mr. Larry Robinson
City Manager
City of McKinney
P.O. Box 517
McKinney, Texas 75069

Subject: Interlocal Agreement Between Collin County and the City of
McKinney for Right-of-Way Acquisition along US 75 from
Spur 399 to Wilson Creek – 1995 Bond Project #95-44-03

Dear Mr. Robinson:

Attached for your signature are five original Interlocal Agreements between Collin County and the City of McKinney for the above subject project.

Please retain one original for your files and forward the remaining originals to my office. Also enclosed is a copy of Commissioners Court Order No. 2004-989-11-23 approving the Interlocal Agreement.

Please call if you have any questions.

Sincerely,

Ruben E. Delgado
Ruben E. Delgado, P.E. *by [signature]*
Director of Engineering

lrj

Attachments (5)

ILMCKINNEYLETTERUS75SPUR399TOWILSONCREEK#95-44-03

THE STATE OF TEXAS

BUDGET AMENDMENT FY2005-016
AGREEMENTS
INTERLOCAL AGREEMENT
CITY OF MCKINNEY
RIGHT-OF-WAY ACQUISITION
ENGINEERING

COUNTY OF COLLIN

On November 23, 2004, the Commissioners Court of Collin County, Texas, met in regular session with the following members present and participating, to wit:

Ron Harris
Phyllis Cole
Jerry Hoagland
Joe Jaynes
Jack Hatchell

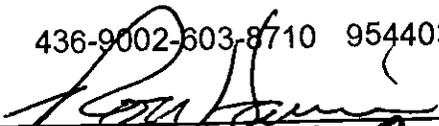
NOT PRESENT

County Judge, Presiding
Commissioner, Precinct 1
Commissioner, Precinct 2
Commissioner, Precinct 3
Commissioner, Precinct 4

During such session the court considered approval of an Interlocal Agreement with the City of McKinney for right-of-way acquisition along US 75 from Spur 399 to Wilson Creek with a County match of 10% totaling \$225,000 and budget adjustment for same.

Thereupon, a motion was made, seconded and carried with a majority vote of the court authorizing the attached Interlocal Agreement with the City of McKinney for right-of-way acquisition along US 75 from Spur 399 to Wilson Creek with a County match of 10% totaling \$225,000 and budget adjustment for same. Same is hereby approved as per the attached documentation.

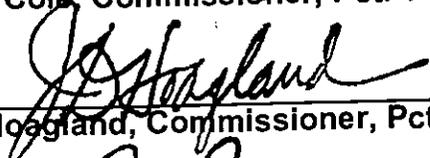
From:				
Other Services/Charges / Program Contingencies	436-9002-603-6080	9544		\$225,000
To:				
Other Services/Charges / Consultants	436-9002-603-8710	954403		\$225,000



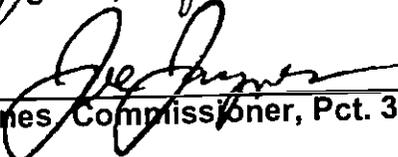
Ron Harris, County Judge



Phyllis Cole, Commissioner, Pct. 1



Jerry Hoagland, Commissioner, Pct. 2



Joe Jaynes, Commissioner, Pct. 3

NOT PRESENT

Jack Hatchell, Commissioner, Pct. 4

ATTEST:

Brenda Taylor, Ex-Officio Clerk
Commissioners' Court
Collin County, TEXAS

COMMISSIONERS' COURT AGENDA REQUEST FORM

REQUESTS MUST BE RECEIVED NO LATER THAN 12:00 PM
ON THE TUESDAY PRIOR TO THE MONDAY MEETING.

This space for Court Clerk
RECEIVED
COMMISSIONER'S COURT
2004 NOV 15 AM 11:46

AGENDA NUMBER:
REGULAR _____
CONSENT _____

INSTRUCTIONS ON THE REVERSE

REQUESTING DEPARTMENT

Date: 11/08/04 Court Date: 11/23/04 Phone/Ext: 3728 Department: Engineering

Description of Agenda Item: Request for Approval of Discretionary
From the 2003 Bond Program for Right-of-Way Acquisition for US
75 Corridor Improvements From Spur 399 to Wilson Creek

MUST COMPLETE FOR ALL EXPENDITURES/RFP'S
This item is part of the current budget: Yes
 No

Amount Budgeted: \$225,000
(or needed)
Account Number: BUDGET ADJ.
PER ATTACHED

DEPARTMENT HEAD
SIGNATURE:

Isabel E. Delgado

PURCHASING DEPARTMENT ACTION & COMMENTS

Enter "not to exceed" cost estimate(s) for the requested item(s): _____

CHECK TWO OF THE BELOW			
ADVERTISE	<input type="checkbox"/>	BIDS	<input type="checkbox"/>
AWARD	<input type="checkbox"/>	PROPOSALS	<input type="checkbox"/>

BOND REQUIRED: _____
ANNUAL ACTION: _____
AD DATES: _____

INS. REQ'D: _____
EFFECTIVE: _____
OPEN DATE/TIME: _____

Item Description for Agenda: Commissioners' Court consideration and approval to provide
\$225,000 to the City of McKinney for right-of-way along US 75 from Spur 399 to Wilson Creek

Remarks: and authorization to enter into an Interlocal Agreement per the attached
department memo.

PURCHASING AGENT
SIGNATURE:

Michelle Klein

AUDITOR'S OFFICE ACTION & COMMENTS

BUDGET/FUNDING VERIFICATION			
BUDGETED	<input type="checkbox"/>	FUNDS AVAILABLE	<input type="checkbox"/>
UNBUDGETED	<input type="checkbox"/>	ACCOUNT NUMBER FOR AVAILABLE FUNDS	<input type="checkbox"/>
FUNDS NOT AVAILABLE	<input type="checkbox"/>	(Needed for Agenda Submission)	

BUDGET AMENDMENT REQUIRED	
NON-EMERGENCY, Sec 111.011 LGC	<input type="checkbox"/>
EMERGENCY, Sec 111.010 LGC	<input type="checkbox"/>

FUNDS TRANSFER RECOMMENDATION

AMOUNT	From	DEPARTMENT NAME	ACCOUNT NUMBER
\$ <u>525,000</u>	From	<u>95 Unimtd Rd Bids / Program Contingencies</u>	<u>436-9002-603-8980 9544</u>
\$ <u>300,000</u>	To	<u>✓ / Road Construction</u>	<u>436-9002-603-8980 954402</u>
\$ <u>225,000</u>	To	<u>✓ /</u>	<u>436-9002-603-8980 954403</u>

Remarks: _____

COUNTY AUDITOR
SIGNATURE:

Paul P. [Signature]

BUDGET DEPARTMENT ACTION & COMMENTS

COMMENTS RELATED TO BUDGET AMENDMENT JUSTIFICATION SUBMITTED BY DEPARTMENT

BUDGET ADJ. PER ATTACHED.

BUDGET OFFICER
SIGNATURE:

[Signature]

RECEIVED
 NOV 15 11:46 AM '04
 NOV 9 11:46 AM '04
 ADMINISTRATIVE

103



Collin County Engineering Department

To: Commissioners Court **Date:** 11/8/04
From: Ruben E. Delgado, P. E., Director of Engineering 
Subject: Request Approval of Funding for New 2003 Bond Project with the City of McKinney for Matching Funds with the State of Texas for US Corridor 75 Improvements From Spur 399 to Wilson Creek

The City of McKinney has requested 2003 Bond Program discretionary funds in the amount of \$225,000 to provide one-half of a 10% funding (\$550,000) request from the Texas Department of Transportation for right-of-way acquisition for the above subject project – see attached letter.

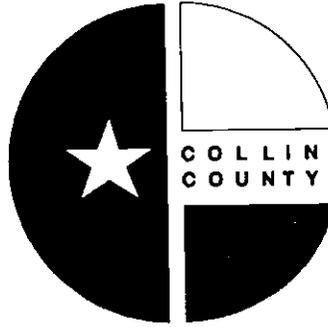
TxDOT is outsourcing the right-of-way acquisition and presently is obtaining appraisals. To keep the project moving, the City of McKinney has requested that Collin County provide ½ of the \$550,000 right-of-way local participation with the City of McKinney for the required 10% local match for the project or \$225,000 Collin County discretionary funds.

The Planning Board considered the city's request and concurred that it meet all the guidelines in the 2003 bond project transportation report the importance and readiness of this project will alleviate peak hour traffic congestion.

We request Commissioners Court favorably consider applying \$225,000 from discretionary funds for this US 75 corridor improvement project and authorizing an Interlocal Agreement with the City of McKinney approving funding for the project.

Attachment (1)

xc: Larry Robinson, City Manager, City of McKinney
Jack Carr, City Engineer, City of McKinney
Bill Bilyeu, Director, Administrative Services
Athena Cole, Purchasing Department
Rodney Rhoades



Rodney Rhoades
Budget & Finance Office

Date: November 12, 2004

To: Judge Harris and Commissioners Court
Bill Bilyeu

From: Rodney Rhoades

Subject: Bond Funds

Regarding the attached request, I would like to propose using the 1995 Rural Sub-division funds to pay for this project. These funds have not been used and can be utilized for other projects. If a request for participation in rural sub-divisions is made, newer bond proceeds can be used to pay for those projects.

If you concur with this funding, I propose a budget adjustment as follows:

From: 436-9002-603-6080 9544
To: 436-9002-603-8710 954402 (Exchange Parkway – City of Allen) \$300,000
436-9002-603-8710 954403 (US 75, Spur 399 to Wilson Creek) \$225,000

Please contact me if you have any questions.



October 14, 2004

Mr. Ruben Delgado, P. E.
Director of Engineering
COLLIN COUNTY ENGINEERING DEPARTMENT
825 N. McDonald Street, Suite #160
McKinney, Texas 75069

RE: **US 75 CORRIDOR ROW & INTERIM CAPACITY IMPROVEMENT FUNDING**

Dear Mr. Delgado:

Thank you for meeting with us on Tuesday, October 5th to discuss our funding request for right-of-way acquisition and interim capacity improvements along the US 75 corridor. Per your direction, we have prioritized our request based on funding years as outlined below.

US 75 CORRIDOR ROW FUNDING

We have received two funding agreements from TxDOT for right-of-way acquisition along the US 75 corridor. The local funding request from TxDOT is 10%.

<u>US 75</u>	<u>ROW Cost</u>	<u>City Share</u>	<u>County Share</u>
Spur 399 to Wilson Creek	\$ 5,500,000	\$ 225,000	\$ 225,000
Wilson Creek to US 380	\$33,000,000	\$1,650,000	\$1,650,000
TOTAL	\$38,500,000	\$1,875,000	\$1,875,000

TxDOT is outsourcing the right-of-way acquisition and is in the process of obtaining appraisals. In order to keep the project moving, TxDOT requested that we submit the required 10% local match and execute the funding agreements by the middle of November. We request Collin County fund ½ of the local share for right-of-way, \$1,875,000 during FY '05.

US 75 CORRIDOR INTERIM CAPACITY IMPROVEMENT FUNDING

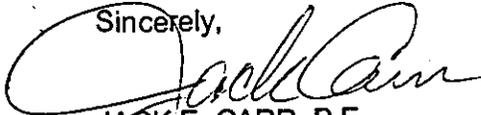
Based on current projections, reconstruction of the US 75 main lanes are not planned until after 2015. Interim capacity improvements are needed at the interchanges along US 75 to address growing traffic congestion. The proposed improvements (listed in order to priority) and projected implementation costs are presented in the enclosed tables.

Project development and implementation of these capacity improvements are projected to take three years. Our initial request is for Collin County to fund the engineering design for the listed improvements, \$555,000, during FY '05.

Mr. Ruben Delgado, P. E.
Collin County Engineering Dept.
October 14, 2004
Page 2

In summary, we request that Collin County dedicate \$ 2,430,000 in funding during FY ' 05 for the US 75 corridor improvements. If you have any questions regarding our request, please contact me at 972-547-7421.

Sincerely,



JACK E. CARR, P.E.
Director of Engineering

JC/RLms
Enclosures

TABLE 1

US 75 Corridor Interim Improvement Summary

US 75 @ US 380 Interim Improvements (\$2.87 million)

- Highest accident intersection in McKinney (93 accidents in 2003)
- Average daily traffic is 35,745 vehicles per day
- Level of Service improvement from E to C
- Peak hour delay decrease from 120 to 62 seconds per vehicle
- Recommended Interim Improvements
 - Relocate Northbound Exit Ramp (\$451,000)
 - Relocate Southbound Exit Ramp (\$451,000)
 - Relocate Northbound Exit Ramp (\$451,000)
 - Relocate Southbound Exit Ramp (\$451,000)
 - NB, SB, & WB Right Turn Lanes (\$535,200)
 - Left Turn Lanes Under US 75 (\$320,500)
 - SB Acceleration Lanes (\$193,400)

US 75 @ Wilmeth Interim Improvements (\$1.68 million)

- Capacity Improvements requested by Blockbuster and MISD
- Average daily traffic is 10,419 vehicles per day
- Level of Service improvement from F to C
- Peak hour delay decrease from 132 to 46 seconds per vehicle
- Recommended Interim Improvements
 - Jug Handle Ramp NE Quadrant (\$426,000)
 - NB Frontage Road Accel / Decel Lane (\$201,600)
 - Jug Handle Ramp NW Quadrant (\$426,000)
 - SB Frontage Road Accel / Decel Lane (\$201,600)
 - Add 2 lanes on Wilmeth East of US 75 (\$424,000)

TABLE 1

US 75 Corridor Interim Improvement Summary

US 75 @ US 380 Interim Improvements (\$2.87 million)

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 - Add 2 lanes on Wilmeth East of US 75 (\$424,000)

TABLE 1

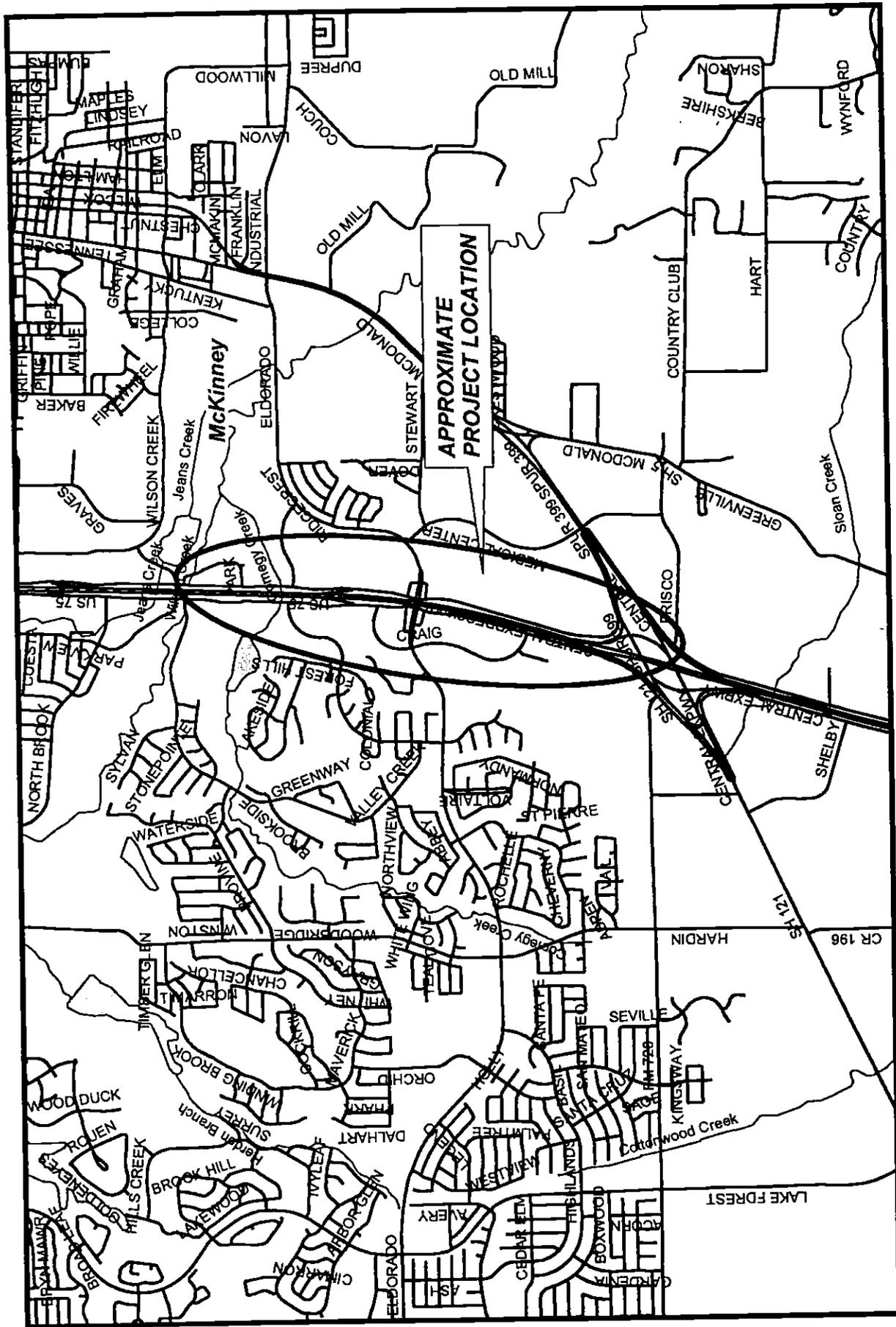
US 75 Corridor Interim Improvement Summary

US 75 @ Eldorado Interim Improvements (\$655,200)

- Stop Sign Control Creates Significant Delay & Congestion
- Average daily traffic is 16,428 vehicles per day
- Level of Service improvement from F to C
- Peak hour delay decrease from 71 to 52 seconds per vehicle
- Recommended Interim Improvements
 - Jug Handle Ramp NE Quadrant (\$ 63,000)
 - Jug Handle Ramp SE Quadrant (\$ 63,000)
 - NB Frontage Road Accel / Decel Lane (\$201,600)
 - Jug Handle Ramp NW Quadrant (\$ 63,000)
 - Jug Handle Ramp SW Quadrant (\$ 63,000)
 - SB Frontage Road Accel / Decel Lane (\$201,600)

US 75 @ Virginia Interim Improvements (\$755,200)

- High accident intersection (31 accidents in 2003)
- Average daily traffic is 22,987 vehicles per day
- Level of Service Improvement from F to C
- Peak hour delay decrease from 89 to 56 seconds per vehicle
- Recommended Interim Improvements
 - NB Right Turn Lanes (\$188,800)
 - SB Right Turn Lanes (\$188,800)
 - EB Right Turn Lanes (\$188,800)
 - WB Right Turn Lanes (\$188,800)



**Location Map - Right-Of-Way Acquisition
US 75 Corridor Improvements
From Spurr 399 To Wilson Creek**



Exhibit "A"
November 9, 2004