

Budget Amendment Request Form

For Budget Office Use Only	
___ Court ___ Non-Court	
FY ___ Seq. No. ___	
Approved by: ___	Date: ___

Date of Request: August 19, 2009

From: Courthouse Security
(Department Name / Contact Name / Phone)

Budget Account to Receive Budget Amendment: _____ New _____ Existing

Project Code to Receive Amendment: _____ New _____ Existing

TO Account Information:

Line Item Number	Line Item Description	Project Code	Amount
<u>029-4114-561.75-41</u>	<u>UDCF</u>		<u>\$3,293.00</u>
<u>029-4117-561.75-40</u>	<u>Bloomdale Courthouse</u>		<u>\$3,293.00</u>
<u>029-4110-561.75-40</u>	<u>Jack Hatchell Admin Bldg</u>		<u>\$3,293.00</u>

FROM Account Information:

Line Item Number	Line Item Description	Project Code	Amount
<u>029-5840-447.88-01</u>	<u>Progam Contg.</u>		<u>\$9,879.00</u>
FROM Total:			<u>\$9,879.00</u>

Purpose for Request:

Courthouse Security Funds to be used to hook up panic alarms from the UDCF, Bloomdale Courthouse and the Administration Building to the Sheriff's Office Dispatch, Constable Precince 1 Office and Central Plant Control Room. Budget will determine which line item number that should be used.

The quote received from ARC on the County Standard PC's is the pricing for one (1) and we are requesting three (3) making a total quote of \$2252.13. The SecureNet quote is a total of \$7,095.93 for a total budget amendment request of \$9,876.06.

Elected Official / Department Head