



COLLIN COUNTY

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MEMO

Date: 8/26/2009

To: Commissioners Court

From: Tracy R. Homfeld, EIT, CFM; Engineering Department

Subject: Interlocal Agreement between Collin County and the City of Plano for the Improvements to Communications Parkway (Phase II) from Parker Road to Spring Creek Parkway; 2003 Bond Project #03-052 and reallocation of past bond funds to fund cost increase.

BACKGROUND:

The Original allocation for the 2003 Bond project 03-052, Communications Parkway from Falls Rd to Spring Creek Parkway was \$1,400,000. This project was split into two phases:

Communications Phase I: Falls Rd to North of Parker Rd.

Communications Phase II: Parker Rd to Spring Creek Parkway

On 4-21-06, Commissioners court approved an Interlocal agreement for improvements to Phase I of Communications Parkway from Falls Rd. north to Parker Rd, in the amount of \$325,000. The improvements to Phase I of Communications Parkway have been completed.

PRESENTLY:

Phase II includes improvements to Communications from Parker Rd. to Spring Creek Parkway. The Engineering plans have been completed and Construction has begun on Phase II.

The total Project cost is estimated to be \$3,094,218, and the County's 50% participation is \$1,547,109 thus \$472,109 additional funding is needed as the County's match. The City has requested reallocation of funds from past bond projects. The reallocations are as follows:

- #99-63; Midway Road from Parker Road to Spring Creek Parkway, a remaining County allocation of \$50,826.00.
- #03-054; McDermott Road from Coit Road to Custer Road, a remaining County allocation of \$21,283.00.
- #03-058; Los Rios Boulevard, from Los Robles to Parker Road, a County allocation of \$400,000.00.

TOTAL REALLCOATION = \$472,109

ACTION:

- 1) We request Commissioners Court consider approval of the above subject Interlocal Agreement with the City of Plano for the Improvements to Communications Parkway (Phase II) from Parker Road to Spring Creek Parkway; 2003 Bond Project #03-052 and authorize Judge Keith Self to sign the ILA.
- 2) We also request authorization of the reallocations totaling \$472,109 to fund the increase in cost for a total County participation of

xc: Bill Bilyeu
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