



**COURT COMMUNICATION ITEM**

**Item Description**

Request approval of Budget Adjustments (Amendments) over \$5,000.

**Background on Item**

Budget adjustments are for services performed on that Fire Alarm System at the Justice Center & for repairs to the smoke evacuation fans.

**Financial Information**

Budget adjustments totaling \$30,000.

**FY1 Budget Amendments (Adjustments) FY 2009**

Note: Budget adjustments move approved and appropriated funding from one line to another. Supporting justification is provided upon your request.

Adjustment #	Department	From Detail		To Detail		Amount	Description
		From Account (project #, etc.)	To Account (project #, etc.)	From Account (project #, etc.)	To Account (project #, etc.)		
09-75	Facilities	001-4101-561.74-02	Cleaning Services/McDonald Courthouse	001-4102-561.75-40	Building Maintenance/Justice Center	\$30,000	Needed for services performed on that Fire Alarm System at the Justice Center & for repairs to the smoke evacuation fans.
<b>TOTAL</b>						<b>\$30,000</b>	

9/28/09 Court

### Budget Amendment Request Form

For Budget Office Use Only	
<input checked="" type="checkbox"/> Court	<input type="checkbox"/> Non-Court
FY <u>09</u>	Seq. No. <u>75</u>
Approved by <u>g/b</u>	Date: <u>9/3/09</u>

Date of Request: September 3, 2009

From: Facilities Management/Dan James/5331  
(Department Name / Contact Name / Phone)

Budget Account to Receive Budget Amendment: \_\_\_\_\_ New  Existing

Project Code to Receive Amendment: \_\_\_\_\_ New \_\_\_\_\_ Existing

#### TO Account Information:

Line Item Number	Line Item Description	Project Code	Amount
001-4102-561-7540	Building Maintenance Justice Center		\$30,000.00

#### FROM Account Information:

Line Item Number	Line Item Description	Project Code	Amount
001-4101-561-7402	Cleaning Service McDonald Courthouse		\$30,000.00

FROM Total: \$30,000.00

#### Purpose for Request:

Currently have an invoice from Metroplex Control Systems, Inc. for services performed on the Fire Alarm System at the Justice Center Jail totaling \$16,461.58. The strobes in Cluster 3 (A, B and C) "Trouble" status and would not reset due to induced voltage. This is a Life Safety Issue. MCS replaced wire and conduit for pods 3A, 3B and 3C. Had faults on three circuits/bad devices. Also repairs the smoke evac fans for timing on alarms and generator power activation. P.O. #930843 and P.O. #931947. The remainder of the funds will be utilized for necessary expenditures through the month of September.

  
 Elected Official / Department Head