



NORTH CENTRAL TEXAS COG
 P.O. BOX 5888
 ARLINGTON, TX 76005-5888
 817-640-3300

FROST NATIONAL BANK
 Fort Worth, TX 76109
 30-9/1140

000160229

DATE	CONTROL NO.	AMOUNT
09/17/2009	000160229	\$41,530.00

PAY Forty One Thousand Five Hundred Thirty And 00/100 Dollars

To The Order Of COLLIN COUNTY
 SHERIFF'S OFFICE
 4300 COMMUNITY AVE
 MCKINNEY, TX 75071

VOID AFTER 90 DAYS
 TWO SIGNATURES REQUIRED
Richard W. Mahan
Monty Mower

Memo: _____

⑈000160229⑈ ⑆114000093⑆ 608077940⑈

NORTH CENTRAL TEXAS COG

000160229

Voucher No.	Invoice Number	Invoice Date	Invoice Amount	Discount Taken	Net Amount Paid
171933	FY07 USE OF REV	08/28/2009	\$41,530.00	\$0.00	\$41,530.00
Subtotals			\$41,530.00	\$0.00	\$41,530.00
Totals			\$41,530.00	\$0.00	\$41,530.00
Check Notes					
171933 FY2007 Use of Revenue for Largest County per CSEC Rule 251.3					

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TITLE 1

ADMINISTRATION

PART 12

COMMISSION ON STATE EMERGENCY COMMUNICATIONS

CHAPTER 251

REGIONAL PLANS--STANDARDS

RULE §251.3

Use of Revenue in Certain Counties

(a) Purpose. The purpose of this rule is to implement §771.0751 Health and Safety Code, which authorizes the Commission to use 9-1-1 fees and surcharges in certain counties, in addition to other authorized or required uses, for any necessary 9-1-1 related costs.

(b) Eligibility. The eligibility for approval of funding under this rule is as follows:

(1) A PSAP within a county participating in a regional strategic plan with a population of at least 700,000 as reported by the Texas State Data Center; or

(2) A PSAP within a county participating in a regional strategic plan that has the highest population within the region as reported by the Texas State Data Center.

(c) Requests. Requests for funding under this rule shall be submitted by the RPC as an amendment to its regional strategic plan at fiscal year close out when all encumbrances and payables have been expended in accordance with Commission rules, policies and procedures; must demonstrate that all basic regional 9-1-1 needs have been met prior to funding under this rule; and must include a letter signed by the RPC's Executive Director authorizing the request and listing each PSAP to receive funding and the respective amount to be received.

Source Note: The provisions of this §251.3 adopted to be effective February 29, 2004, 29 TexReg 1641; amended to be effective October 16, 2006, 31 TexReg 8507; amended to be effective December 7, 2008, 33 TexReg 9971

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**Strategic Plan Amendment Requests to release funds
to the PSAP(s) in the largest county as Use of Revenue**

Regional Planning Commission	Amendment Number	Amount	Public Safety Answering Point (PSAP)
Ark Tex	AT.07.14	\$16,466	New Boston Police Department in Bowie County
Capital Area	CAP.07.06	\$985,555	Combined Transportation, Emergency and Communications Center (CTECC) in Travis County
Central Texas	CT.07.04	\$305,847	Bell Communications Center in Bell County
East Texas	ET.07.06	\$171,337	Anderson County Sheriff's Office and Palestine Police Department
Golden Crescent	GC.07.07	\$343,516	Victoria County Sheriff's Office and Victoria Police Department
Middle Rio	MR.07.02	\$183,250	Maverick County Sheriff's Office and Eagle Pass Police Department
Nortex	N.07.02	\$117,463	Montague County Sheriff's Office
North Central	NCT.07.06	\$41,530	Collin County Sheriff's Office
Panhandle	PR.07.05	\$49,940	Borger Police Department in Hutchinson County
South Texas/Laredo	ST/L.07.05	\$14,338	Laredo Police Department in Webb County



COLLIN COUNTY

OFFICE OF THE SHERIFF
4300 Community Avenue
McKinney, TX 75071

MEMORANDUM

DATE: July 14, 2009
TO: Chief Rick Allen *RA*
FROM: Major Pam Palmisano
RE: Release of Funds

In May of 2007, I requested from NTCOG that our PSAP (Public Safety Answering Point) be considered for any excess funds that may be available after their budget year closed. This is permissible under the Texas Administrative Code Rule 251.3.

I received notice today that my request was approved by the Commission on State Emergency Communications. Our PSAP will be awarded \$41,530. These funds are to be used for items needed in our PSAP.

We are formulating a budget for items needed in Dispatch which includes:

- Headsets
- T.V.
- Chairs specially designed for Dispatching
- Testing program for new hires
- Task lighting for consoles
- Storage for Dispatchers' personal items
- Heavy duty vacuum
- Air purifier
- Color printer (Geo-Code Technical Coordinator)
- Scanner (Geo-Code Technical Coordinator)

I request that the funds awarded to our PSAP be set aside in a separate line item until all the funds are used.

PP/th

I recommend approval, RA
7-15-09

OK TRP
7-16-09

DISPATCH ITEM LIST

ITEM	DESCRIPTION	COST	# of units	Total
Track lighting	Replacement of current outdated track lighting	\$5,338.55	5	\$5,338.55
Plantronics Wireless headset amplifier/adapter	Replacement of current headset equipment	\$450.00ea	5	\$2,250.00
Plantronics replacement battery	Additional battery for back up	\$50.00ea	5	\$250.00
Plantronics in-line mute switch	Mute switch for headsets	\$25.00ea	10	\$250.00
Plantronics H-series headsets	Headsets compatible w/ wireless adapters	\$120.00ea	20	\$2400.00
Ear foam cushions	Replacement cushions for headsets	\$17.00 per set	10	\$170.00
Watson LED task light	Task lighting designed for use with current dispatch consoles 2 for each console	\$475.00ea	10	\$4,750.00
Watson heater panel	Heat panel designed to use with current dispatch consoles	\$219.00ea	4	\$952.00
Criticall program	testing software for dispatch applicants	\$3600.00	1	\$3600.00
Vacuum	Heavy duty vacuum	\$600.00	1	\$600.00
Air Purifier	Larger area air purifier	\$275.00	1	\$275.00
T.V. (flat screen)	To replace current unit		1	
T.V. Console unit	Desk unit to sit under T.V. to house DVD player, cables, etc.		1	
Color printer	1 each for Asst. shift supervisors and Geo-code desks		2	
Scanner	1 each for Asst. shift supervisors and Geo-code desks		2	
Chairs	ergonomic design		4	
Filing cabinet (letter)	Dispatch center	\$200.00	1	\$200.00

size)				
Computer monitor	Larger size monitor for Geo-code coordinator		1	
New panels/desk unit for Asst. supervisors area	Current panels are no longer manufactured—need additional pieces to finish supervisor's area out		1 unit	
Training monies	Left over balance would like to be placed in a training fund for fire dispatch training, etc.			