



3 November 2009

TO Judge Self and Commissioners' Court

FROM Jon Kleinheksel, Public Works Director *JK*

RE Request to upgrade Public Works pickup truck #34341
and proposed utilization of BuyBoard Cooperative contract

Public Works has requested to upgrade a ¾-ton extended cab pickup to a 1-ton crew cab pickup for use in the Community Service Work Program. See attached justification.

We have solicited bids for both the 1-ton and ¾-ton trucks, from both HGAC and Buyboard purchasing cooperatives, as shown below, with Buyboard being the lowest offerer in both instances. We therefore request to utilize the Buyboard contract for this purchase.

	¾ Ton	1-Ton	Upgrade Cost
HGAC	\$29,051	\$31,688	\$2637
Buyboard	\$27,747	\$30,160	\$2413

Cost of this upgrade will be \$2413. The unit being replaced is part of the FY10 budget for replacement vehicles. Funds budgeted are sufficient to allow for this requested upgrade.

Tammi Koch

From: Mike McClatchy
Sent: Tuesday, November 03, 2009 3:24 PM
To: Tammi Koch
Subject: justification for pickup upgrade

¾ ton extended cab pickup (unit no. 34341) is scheduled for FY'10 replacement. We request this unit be replaced with a 1 ton extended cab pickup for the following uses on county road job sites:

- CSCD and Inmate Worker Program mobilization
- Hauling materials and equipment
- Pulling loaded trailers and other required equipment (e.g. mechanical chipper, tire shredder, equipment trailer etc.)

The requested upgrade will increase the replacement cost by approximately \$2,400. Funds have been budgeted in account no. 010-7501-680-9070 under project no. W75003.

Mike McClatchy

Collin County

Road and Bridge Superintendent

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