

FY 2009

Budget Amendment

Adustment #	Department	From Account	From Detail	To Account	To Detail	Amount	Description
	Budget-Collections	001-1001-411.8801	Contingency	001-0450-483.4216	Education Reimbursement	6,697	Unplanned College Tuition Reimbursement costs
	District Court Shared	001-1001-411.8801	Contingency	001-2501-440.4107	Comp Time Buyout	7,300	To cover payroll comp time and PTO buyouts.
	Justice Center	001-1001-411.8801	Contingency	001-4102-561.8002	Electric Service	122,057	To cover overages due to increased electric charges
	Bloomdale Rd Courthouse	001-1001-411.8801	Contingency	001-4117-561.8002	Electric Service	92,861	To cover overages due to increased electric charges
	Indigent Defense	001-1001-411.8801	Contingency	001-6201-721.6420	Court Appointed Attorney	949,298	To cover increased indigent services provided
	Juvenile Court-Indigent Defense	001-1001-411.8801	Contingency	001-6210-721.6420	Court Appointed Attorney	90,256	To cover increased indigent services provided
	District Courts - Court Reporters Fund	015-0000-251.0000	Fund Balance	015-2503-440.6415	Substitute Court Reporter	11,765	Increase in use of substitute court reporters for district courts.
	Contract Elections	033-0000-251.0000	Fund Balance	033-0520-411.4021	Wages-Election Judges	84,337	To cover pay for Election judges for two major elections
	Sheriff's Drug Forfeiture	036-0000-251.0000	Fund Balance	036-5013-640.6538	Lease Vehicles	5,186	To cover increased use of leased vehicles
	HR Insurance Claims	505-0000-251.0000	Fund Balance	505-0324-882.5925	Insurance claims	378,718	To cover increased cost in health insurance claims
	HR Insurance Claims	505-0000-251.0000	Fund Balance	505-0325-882.5929	Retiree Ins Claims	611,886	To cover increased retiree health insurance claims
Total						2,360,361	