



Office of County Auditor

Date: August 31, 2009

To: Commissioners' Court
From: Jeff May
Re: DSHS TB Program Budget FY2010

This is to notify Commissioners' Court of establishing the budget for the Department of State Health Services Tuberculosis Program for FY'10 in the amount of \$158,230.00. The grant period is from 9/1/2009 to 8/31/2010. The purpose of the grant is to reimburse for the services of a RN that will provide the appropriate services to TB patients in Collin County.

JM/jmc

DSHS TB Program

09/1/09-8/31/10

\$ 158,230.00

Revenue:

From:

108-6063-334.20-72 NON-CAPITAL GRANT CONTRIB / HEALTH AND WELFARE \$ 158,230

To:

108-0000-251.00-00 EQUITIES / UNDESIGNATED \$ 158,230

Expenditures:

From:

108-0000-251.00-00 EQUITIES / UNDESIGNATED \$ 158,230

To:

			Project Code:
108-6063-720.40-10	SALARIES & WAGES / REGULAR FULL TIME	\$ 100,076	GT065B
108-6063-720.42-20	NON-TAXABLE FRINGE BENEFT / FICA/MEDICARE	\$ 9,000	GT065B
108-6063-720.42-30	NON-TAXABLE FRINGE BENEFT / EMPLOYEE HEALTH INSURAN	\$ 12,285	GT065B
108-6063-720.42-35	NON-TAXABLE FRINGE BENEFT / LONG-TERM DISABILITY	\$ 300	GT065B
108-6063-720.42-36	NON-TAXABLE FRINGE BENEFT / SHORT-TERM DISABILITY	\$ 100	GT065B
108-6063-720.42-40	NON-TAXABLE FRINGE BENEFT / RETIREMENT	\$ 10,000	GT065B
108-6063-720.42-45	NON-TAXABLE FRINGE BENEFT / SUPPLEMENTAL DEATH BENE	\$ 200	GT065B
108-6063-720.42-60	NON-TAXABLE FRINGE BENEFT / UNEMPLOYMENT INSURANCE	\$ 500	GT065B
108-6063-720.49-01	TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	\$ 11,033	GT065B
108-6063-720.49-10	TRAINING & TRAVEL / EDUCATION & CONFERENCE	\$ -	GT065B
108-6063-720.61-17	OPERATIONS-SUPPLIES / MEDICAL SUPPLIES	\$ 1,600	GT065B
108-6063-720.64-36	OPERATIONS-SERVICES / IMMUNIZATION SERVICES	\$ 12,806	GT065B
108-6063-720.65-62	OPERATIONS-OTHER CHARGES / PRINTED MATERIALS	\$ 201	GT065B
108-6063-720.80-11	UTILITIES/PROPERTY LEASES / PHONE/MEDIA SERVICE	\$ 129	GT065B
		<u>\$ 158,230</u>	