



Office of County Auditor

Date: September 3, 2009

To: Commissioners' Court

From: Jeff May

Re: TB Grant Budget FY2010 Federal Funds

This is to notify Commissioners' Court of establishing the budget for the Tuberculosis Grant for FY'10 Federal Funds in the amount of \$100,000.00. The grant period is from 1/1/2010 to 12/31/2010. The purpose of the grant is to reimburse for the services of a RN that will provide the appropriate services to TB patients in Collin County.

JM/jmc

2300 Bloomdale Road #3100 – McKinney, Texas 75071
(972) 548-4731 Metro (972) 424-1460 Fax (972) 548-4696

TB Grant - Federal Funds

1/1/10-12/31/10

\$ 100,000.00

Revenue:

From:

108-6065-334.20-72 NON-CAPITAL GRANT CONTRIB / HEALTH AND WELFARE \$ 100,000

To:

108-0000-251.00-00 EQUITIES / UNDESIGNATED \$ 100,000

Expenditures:

From:

108-0000-251.00-00 EQUITIES / UNDESIGNATED \$ 100,000

To:

			Project Code:
108-6065-720.40-10	SALARIES & WAGES / REGULAR FULL TIME	\$ 41,911	GT100A
108-6065-720.42-20	NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	\$ 3,052	GT100A
108-6065-720.42-30	NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	\$ 5,000	GT100A
108-6065-720.42-35	NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	\$ 153	GT100A
108-6065-720.42-36	NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	\$ 27	GT100A
108-6065-720.42-40	NON-TAXABLE FRINGE BENEFIT / RETIREMENT	\$ 5,000	GT100A
108-6065-720.42-45	NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	\$ 121	GT100A
108-6065-720.42-60	NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	\$ 209	GT100A
108-6065-720.49-01	TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	\$ 435	GT100A
108-6065-720.49-10	TRAINING & TRAVEL / EDUCATION & CONFERENCE	\$ -	GT100A
108-6065-720.52-01	ADMIN-EXTRAORD SUPPLIES / EXTRAORD OFFICE SUPPLIES	\$ 2,304	GT100A
108-6065-720.62-17	OPERATIONS-EXTRAORD SUPPL / EXTRAORD MEDICAL SUPPLI	\$ 5,700	GT100A
108-6065-720.64-36	OPERATIONS-SERVICES / IMMUNIZATION SERVICES	\$ 33,156	GT100A
108-6065-720.65-62	OPERATIONS-OTHER CHARGES / PRINTED MATERIALS	\$ 25	GT100A
108-6065-720.90-02	CAPITAL-EQUIPMENT / COMPUTER EQUIPMENT	\$ 927	GT100A
108-6065-720.90-09	CAPITAL-EQUIPMENT / MEDICAL EQUIPMENT	\$ 1,260	GT100A
108-6065-720.90-30	CAPITAL-EQUIPMENT / PHONE EQUIPMENT	\$ 720	GT100A
		<u>\$ 100,000</u>	

AI-30540

Item #: 2.e.3.

Health Care Foundation

Date: 08/24/2009

**Ratification of the Board President's Prior Approval for the ILA for FY2010 TB FEDERAL Funds.
Approval to Accept TB Grant and Create TB/RN Position**

Submitted For: Candy Blair

Submitted By: Patsy Morris, Health Care

Department: Health Care

Information

Department Action

Ratification of the Board President's Prior Approval for the ILA for FY2010 TB FEDERAL Funds. Approval to Accept TB Grant and Create TB/RN Position

Purchasing Department Action

Request Health Care Foundation consideration and any action regarding the ratification of the Board President's prior approval of Inter-Local Application for Financial Assistance with Department of State Health Services for Tuberculosis Prevention and Control FY2010 Federal Funds in the amount of \$100,000.00. Proposed budget period is January 1, 2010 thru December 31, 2010.

Finance Department Action

DSHS Federal Funding

Auditor's Office Action

Funds available and budgeted in FY2010 Budget, dependent on receipt of federal funds for new program. Account line items will be created upon receipt and budget set up.

Commissioners Court

Inter-Local Application with the Department of State Health Services for Tuberculosis Prevention and Control for FY2010 Federal Funds in the amount \$100,000.

Attachments

Link: Draft Court Order

Link: Memo

Link: TB Application
