



Office of County Auditor

Date: December 1, 2009

To: Commissioners' Court

From: Jeff May

Re: FY2010 Comprehensive Healthcare Program Revenue Budget

This is to notify Commissioners' Court of establishing a revenue budget for the Comprehensive Healthcare Program FY2010 in the amount of \$19843.00. The grant period is from September 1, 2009 through August 31, 2010.

JM/jmc

FY2010 Revenue Budget
10/01/09 - 08/31/09

REVENUES:

From:

NON-CAPITAL GRANT CONTRIB / HEALTH AND WELFARE	108-6062-383.20-72	<u>19,843</u>
		19,843

To:

Equities/Undesignated	108-0000-251.00-00	<u>19,843</u>
		19,843