

Department Name/Number:
Homeland Security

Contact Person:
Kelley Stone

Title:
Director of Homeland Security

Phone:
(972) 548-5537



Submit completed form along with one original copy of the grant application along with all supporting documentation to the Budget & Finance Office (BFO) and the Grant Review Committee (GRC), not less than 15 days prior to the scheduled Commissioner Court meeting.

Phone: (972) 548-4650

Grant Description

Grant Title:
FY2009 PHEP Grant Discretionary Funding

Grantor:
Centers for Disease Control through the State of Texas
Department of State Health Services

Funding Source:
 State
 Federal
 Other:
Payment Method:
 Cost Reimbursement
 Other:

Grant Type:
 New Grant
 Continuation
 Amendment
Award Type:
 One-Time
 Ongoing

Deadline: 3/2/2010	Award Date: May 2010	Project Start Date: 6/01/2008	Project End Date: 11/30/2010	Amount: \$75,000
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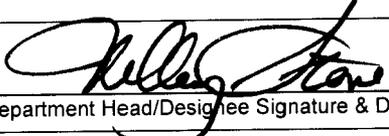
Purpose:

Grant Categories / Funding Source	Federal Funds	State Funds	Local Funds	County Match	In-Kind	Total
Personnel					\$4090.00*	\$4090.00*
Operating	\$75000.00					\$75000.00
Capital Equipment						
Indirect Costs						
Total	\$75000.00				\$4090.00*	\$79090.00
FTEs						

Performance Measures Applicable Outcome Measures	FY 2010 Progress to Date				FY 2011
	Q1	Q2	Q3	Q4	Projected
Five (5) school districts targeted for automated school health data transfer will be connected to the RollCall application, reporting school absenteeism data					10/31/2010
All Collin County school districts listed will be enabled to manually enter school absentee data and clinic case reports into the RollCall system.					10/31/2010
A training session will be held to provide Collin County personnel with the ability to train their school district personnel on the use of the RollCall data entry and analysis systems.					11/30/2010
*In-kind match will be hours devoted by Asst EMC to this project.					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- A copy of the original, completed, signed Application
- All attachments, back-up documentation or amendments to be submitted to the Grantor in support of the application
- Grant Summary Form
- Memo of request to Commissioner Court for acceptance and approval

Completed by: Mr. Kelley Stone <u>Kelley Stone</u> Department Head/Designee Printed Name	 Department Head/Designee Signature & Date
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Part II – To be completed by the Grant Review Committee:

The Budget and Finance Department (BFO), in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is:

- Provisionally Accepted.** The application and/or award may be submitted to Commissioner Court. (See 'Comments' Below)
- Refused.** Further information or amendments are required. (See 'Comments' Below)
- Rejected.** (See 'Comments Below')

Budget and Finance (BFO) Recommendation: Short-term (less than one year) and Long-term (two years and more) Costs?

County Auditor Comments:

Information Technology (IT) Comments:

Purchasing Comments:

Human Resources (HR) Comments:

Completed by:

GRC Member/Designee Printed Name

GRC Member/Designee Signature & Date