FORM I-1: PERSONNEL Budget Category Detail Form

Legal Name of Respondent: Collin County

PERSONNEL Functional Title + Code E = Existing or P = Proposed	Vacant Y/N	Justification	FTE's	Certification or License (Enter NA if not required)	Total Average Monthly Salary/Wage	Number of Months	Salary/Wages Requested for Project
Assistant Emergency Management Coordinator (E)	N	Performs emergency management duties. One tenth of the employee's responsibilities are in support of the PHEP program.	0.1	NA	$5,245.48	6	$3,147
							$0
							$0
							$0
							$0
							$0
							$0
							$0
							$0
							$0
							$0
							$0
							$0
							$0
				TOTAL FROM PERSONNEL SUPPLEMENTAL BUDGET SHEETS			$0
						SalaryWage Total	$3,147

FRINGE BENEFITS Itemize the elements of fringe benefits in the space below:

FRINGE BENEFITS: FICA/Medicare (salary x 0.0765), Insurance Premiums $9000/yr, Long Term Disability (salary x 0.00367), Short Term Disability $1.91/month, Long Term Care $15/month, Retirement (salary x 0.13), Supplement Death Benefit (salary x 0.0029), Unemployment Insurance (salary x 0.005)

Fringe Benefit Rate %	29.96%
Fringe Benefits Total	$943

Revised: 7/6/2009