



COURT COMMUNICATION ITEM

Item Description

Request approval of Budget Adjustments (Amendments) over \$5,000.

Background on Item

Budget adjustments to set up expenditure Budgets for CCL & District Drug Courts.

Financial Information

Budget adjustments totaling \$30,000.

FY Budget Amendments (Adjustments) FY 2010

Note: Budget adjustments move approved and appropriated funding from one line to another. Supporting justification is provided upon your request.

Adjustment #	Department	From Account	From Detail		To Account	To Detail		Amount	Description
			(project #, etc.)	Fund Balance		(project #, etc.)	Counseling Services		
10-14	CCL Drug Court	050-0000-251.00-00			050-2002-442.64-33			\$15,000	Set up expenditure budget for CCL Drug Court
10-15	District Court Drug Court				050-2502-440.64-33			\$15,000	Set up expenditure budget for District Drug Court
TOTAL								\$30,000	

