

InterOffice Memorandum
May 25, 2010

To: County Judge Keith Self
Commissioner Matt Shaheen, Pct. 1
Commissioner Jerry Hoagland, Pct. 2
Commissioner Joe Jaynes, Pct. 3
Commissioner Kathy Ward, Pct. 4

From: Dan James/Facilities Director

RE: Amendment to Public Power Pool Energy Procurement Contract

I am requesting Commissioners Court approval to allow P3 Power Pool to amend its current contract with Reliant so that the current contract terms allow the Justice Center electrical meter (#089766927LG) to be removed. The strategy is to place the Justice Center meter on MCPE rates to take advantage of the Central Plant's capabilities to produce chill water at off peak hours it will store in the existing Thermal Storage Tank for use during the day. With the chillers and pumps not operating during peak hours, the County will receive a better electrical rate per day. The extended savings are projected to be a minimum savings of \$175,000 per year at the current market rate once the current Central Plant upgrade is complete.

The Public Power Pool Program Manager, David Quin, agrees that it would be beneficial for the County to utilize its existing Central Plant and have access to the MCPE market to take advantage of economical off-peak rates.

If I can be of further assistance please do not hesitate to contact me at extension 5331.