



**COURT COMMUNICATION ITEM**

**Item Description**

Request approval of Budget Adjustments (Amendments) over \$5,000.

**Background on Item**

Budget adjustments needed to pay for Visiting Judges when CCL 4 & 6 were vacant.

**Financial Information**

Budget adjustments totaling \$137,002

**FYI Budget Amendments (Adjustments) FY 2010**

Note: Budget adjustments move approved and appropriated funding from one line to another. Supporting justification is provided upon your request.

<b>Adjustment #</b>	<b>Department</b>	<b>From Account</b>	<b>From Detail (project #, etc.)</b>	<b>To Account</b>	<b>To Detail (project #, etc.)</b>	<b>Amount</b>	<b>Description</b>
10-36	Visiting Judge	001-2040-442.40-10	Regular Full Time Salaries	001-2001-442.64-16	CCL04V	\$74,152	Needed to pay for Visiting Judges when CCL 4 & 6 were vacant.
10-37		001-2060-442.40-10			CCL06V	\$62,850	
<b>TOTAL</b>						<b>\$137,002</b>	

## Budget Amendment Request Form

For Budget Office Use Only	
Court	Non-Court
FY <u>10</u>	Seq. No.
Approved by: <u>[Signature]</u>	Date: <u>6/1/10</u>

Date of Request: June 1, 2010

From: Monika Arris / Budget / 4603  
(Department Name / Contact Name / Phone)

Budget Account to Receive Budget Amendment: \_\_\_\_\_ New        x   Existing

Project Code to Receive Amendment: \_\_\_\_\_ New      \_\_\_\_\_ Existing

**TO Account Information:**

Line Item Number	Line Item Description	Project Code	Amount
<u>001-2001-442-64-16</u>	<u>Visiting Judge</u>	<u>CCL04V</u>	<u>\$74,152.00</u>
<u>001-2001-442-64-16</u>	<u>Visiting Judge</u>	<u>CCL06V</u>	<u>\$62,850.00</u>
<b>TO Total:</b>			<b>\$137,002.00</b>

**FROM Account Information:**

Line Item Number	Line Item Description	Project Code	Amount
<u>001-2040-442-40-10</u>	<u>Regular Full Time Salaries</u>		<u>\$74,152.00</u>
<u>001-2060-442-40-10</u>	<u>Regular Full Time Salaries</u>		<u>\$62,850.00</u>
<b>FROM Total:</b>			<b>\$137,002.00</b>

**Purpose for Request:**

Re-allocation of funding to pay for Visiting Judges when County Court at Law #4 and #6 were vacant.

\_\_\_\_\_  
Elected Official / Department Head