



Contract Amendment

No. 2

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75069
972-548-4165

Vendor: Jacobs Engineering Group, Inc.
777 Main Street
Fort Worth, TX 76102-5304
Attn: Joan Flowers, CPSWQ

Contract Storm Water Management Program
Contract No. 12179-08
Effective Date ~~24 May 10~~ 21 June 10

Awarded by Court Order No.: 2007-1120-12-18
Contract Amendment 1 Court Order No 2009-440-06-22
Contract Amendment 2 Court Order No.:

YOU ARE DIRECTED TO MAKE THE FOLLOWING AMENDMENT TO THIS CONTRACT

Modify Scope of Services to Include Year 3 Support Services in accordance with the the attached statement of work dated 5/05/10, and extend the period of performance.

Increase in Scope of Services: \$21,751.00 (Year 3 Support Services Tasks 1101 through 1204)

Period of Performance: 6/1/2010 through 11/12/2010

Previous Total	\$53,455.00
Amendment No. 1	\$28,034.00
Amendment No 2	\$21,751.00
New Total	\$103,240.00

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

ACCEPTED BY:

SP [Signature]
SIGNATURE
TITLE: OPERATIONS MANAGER
DATE: 5-25-10

ACCEPTED AND AUTHORIZED BY
AUTHORITY OF COLLIN COUNTY
COMMISSIONERS' COURT

Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, Texas 75071

Frank Ybarbo
Purchasing Agent
DATE: _____

Attachment A

Cost Proposal

For

Collin County's Phase II Storm Water Management Program Year 3 Support Services

Introduction

Collin County (County) has engaged Jacobs Engineering Group Inc. (Jacobs) in discussions to assist the County with Year 3 Support Services for the County's TPDES Phase II Storm Water Management Program. Services will include facilitation of the County Storm Water Stakeholders Group meeting and preparation of the Year 3 Annual Report to the Texas Commission on Environmental Quality (TCEQ).

SCOPE OF SERVICES - Year 3 Support Services

Basic Services

Stakeholders Group / Public Involvement

Task 1101 - County Storm Water Stakeholders Group Meeting

Jacobs will facilitate and conduct one (1) meeting of the County Storm Water Stakeholders Group. The Meeting will be held in Year 4 of the County's permit to review the Year 3 progress with stakeholders and review the Year 3 annual report prior to submission to TCEQ. Jacobs will prepare the Stakeholder invitation letters for the County to distribute, prepare a PowerPoint presentation and Stakeholder handouts for the meeting. Jacobs will also make arrangements and provide lunch for the Stakeholders meeting.

The County will provide the meeting place and mail the invitation letters to Stakeholders.

Deliverables: Invitation Letter, PowerPoint Presentation, Attendance Sheets and Meeting Minutes

Year 3 Annual Report to TCEQ

Jacobs will assist the County in assembling the performance data and compile the annual report for Year Three of the Phase II TPDES SWMP. The Annual Report will contain a number of elements including:

- Status and documentation of compliance with the BMP measurable goals
- Status of any additional control measures implemented by the permittee
- A summary of the results of the information collected and analyzed
- A summary of activities planned for the next reporting cycle
- Proposed changes to the storm water management program
- Number of County construction activities and total number of acres disturbed
- Number of construction activities that occurred within the County's jurisdiction

The Year Three Annual Report will be prepared and finalized by November 11, 2010 for the County to submit to the TCEQ.

Task 1201 - Meeting with County Staff

Jacobs will attend two (2) meetings with County staff during preparation of the Year 3 annual report to coordinate the transfer of data and information for the report.

Task 1202- Draft Annual Report Preparation

Jacobs will prepare a draft of the annual report for the County and Stakeholders to review prior to submission to TCEQ. Jacobs will scan all supporting documentation provided by the County into digital format for the annual report. Lengthy documentation will be abbreviated or summarized for inclusion in the annual report (as appropriate).

Task 1203 - Final Annual Report to TCEQ

Jacobs will incorporate comments received from the County and the Stakeholders into the Final Annual Report and format the report for submission to TCEQ. The Annual report will be provided in digital (pdf) and hardcopy formats. Five (5) copies of the final report will be supplied to the County. Two (2) copies will be provided for submission to TCEQ and three (3) copies for the County.

Task 1204 - Notice of Change and Revised SWMP Pages

Jacobs will prepare a Notice of Change for the County to submit to TCEQ to reflect any deviations from the proposed schedule of implementation for the BMPs (if necessary). Revised SWMP BMP pages will also be prepared to update the County's SWMP binders.

Deliverable: Draft and Final Year Three Annual Reports, in both hardcopy (5 copies) and digital formats, Notice of Change forms, and Updated SWMP BMP pages.

EXCLUSIONS

Services specifically excluded from this proposal include but are not limited to:

- Legal and accounting services for the project not specifically described above
- Additional project meetings not specifically described above
- Cost of filing, permitting or reviewing fees
- Technical support for negotiation issues
- Testimony as an expert witness in any litigation
- Public notice / public meetings not specifically described above
- Other services not specifically enumerated above

I. COMPENSATION – YEAR 3 SUPPORT SERVICES

For the engineering services described above in the Year Three Support Services, the County agrees to compensate the Engineer a total lump sum fee in the amount of **TWENTY ONE THOUSAND SEVEN HUNDRED FIFTY ONE DOLLARS AND ZERO CENTS (\$21,751.00)** for the Basic Services. Payment terms will be as described below.

Backup for the Year 3 Support Services fee is shown on the attached labor and expense tables.

II. COMPENSATION - ADDITIONAL SERVICES

For any Additional Services requested, we propose a fee computed on an hourly basis, with labor billed at the employee's raw hourly salary rate times a multiplier of 2.9, plus reimbursable expenses, as the work is requested. Payment terms will be as described below.

III. PAYMENT SCHEDULE

Payment of fees for Year 3 Support Services shall be monthly according to the percent of completed work by task. Cumulatively, the monthly invoices shall not exceed the fixed fee stated above unless changes in the scope of work are authorized. Payment of fees for the Additional Services shall be monthly according to the detailed invoices for those employees working on the project and reimbursable expenses. Payments shall be past due 30 days following the date of invoice.

IV. PROJECT SCHEDULE

The Year 3 Support Services tasks will be completed by November 12, 2010, pending the timely scheduling of intermediate project meetings described above. Schedules for Year 3 support and additional services tasks will be negotiated by mutual agreement upon the County's issuance of a notice to proceed to those support and additional services tasks.

Collin County Phase II Storm Water Program - Year 3 Support Activities
Fee Estimate 05/05/2010

TASK NO	TASK DESCRIPTION	PRINCIPAL	PM SR ENGR	SENIOR ENV. SCI.	ENV. SCI.	TECH	CLERICAL	LABOR COST	EXPENSE COST	TASK SUB-TOTAL
		200	170	120	70	60	55			
BASIC SERVICES										
1101	County Stakeholders Group Meeting (1)	1	12	24			2	\$5,230	\$435	\$5,665
	Year 2 Annual Report							\$5,230	\$435	\$5,665
1201	Meeting with County Staff (2)	1	8	8				\$2,520	\$187	\$2,707
1202	Draft Annual Report Preparation	1	8	40			4	\$6,580	\$385	\$6,965
1203	Final Annual Report to TCEQ	1	4	24			4	\$3,980	\$385	\$4,365
1204	Notice of Change and Revised SWMP Pages	1	4	8			2	\$1,950	\$99	\$2,049
	Basic Services Total Hours	5	36	104	0	0	12	\$15,030	\$1,056	\$16,086
	Basic Services Total Cost	\$1,000	\$6,120	\$12,480	\$0	\$0	\$660	\$20,260	\$1,491	\$21,751