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DATE: June 9, 2010
TO: Commissioner's Court
FROM: John R. Roach 
RE: Misc. Computer/IT Items to be Purchased using Drug Forfeiture Money

In accordance with Chapter 59.06(d) of the Code of Criminal Procedure, requesting transfer of money to set-up budget approved by Commissioner's Court to use Drug Forfeiture money to buy miscellaneous computer items for the DA's Office. All pricing & quotes were obtained from IT and Purchasing. **Money needed transferred totals \$120,000.00 (to include S&H & miscellaneous).**

- (26) Scanners throughout office to use with the new Odyssey system.
Fujitsu Scansnap S1500 (6), Cost \$402.00/each for a total of \$2,412.00
Fujitsu FI-6130 (7), Cost \$845.00/each for a total of \$5,915.00
Fujitsu FI-4340C (13), Cost \$3,035.00/each for a total of \$39,455.00
Total: \$47,782.00
- (20) Printers throughout office to place in central areas for network printing.
Lexmark C734DN Color (7), Cost \$846.55/each for a total of \$5,925.85
Lexmark X738DTE All-In-One Color Printer (13),
Cost \$2,140.07/each for a total of \$27,820.91
Total: \$33,746.76
- (14) Laptops to replace 5 PC's in the Appellate Division & replace (8) Dell Laptops, so that all laptops are the same brand, plus (1) extra laptop in the Admin Room for backup/court.
Lenovo ThinkPad W500 Mobile Workstation 15.4" Widescreen Laptops
Cost \$1,808.47/each for a total of \$25,318.58
Total: \$25,318.58
- (2) Fax Machines for FJ Division & SCU Civil Division.
Muratec F-305, Cost \$1,295.00/each for a total of \$2,590.00
Total: \$2,590.00

- (29) External DVD Drive/Recorder for Attorneys & Investigators in the Felony Trial Team Division, Family Justice Division and Crimes Against Children Division.
Samsung SE-S084C, Cost \$58.00/each for a total of \$1,682.00
Total: \$1,682.00
- (4) Software for the SCU-Criminal Division Attorneys.
Adobe Acrobat 9, Cost \$238.26/each for a total of \$953.04
Total: \$953.04
- (7) Laptop Power Cords/Chargers for various Attorneys to have a secondary one for court and (2) extra for the Admin Room for backup.
Thinkpad 90W AC Adapters, Cost \$57.22/each for a total of \$400.54
Total: \$400.54
- (2) Large Monitors for Connie Rader & Chad Smith to help with documents used as it relates to the screen size.
Lenovo ViewSonic Monitor, Cost \$179.00/each for a total of \$358.00
Total: \$358.00
- (1) Keyboard to replace current worn out keyboard for Connie Rader.
Logitech Classic - Item #399645, Cost \$10.99/each for a total of \$10.99
Total: \$10.99