



*Office of the Mayor*

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MAYOR BRIAN LOUGHMILLER

June 8, 2010

Mr. Ryan Dry  
Chairman  
Collin County Parks Foundation Advisory Board  
825 North McDonald, Suite 145  
McKinney, TX 75069

Dear Mr. Dry,

With the knowledge that Collin County open space bonds will not be sold in fiscal year 2010-2011, the City of McKinney is requesting \$300,000 in Collin County funding in order to construct the Veterans Memorial Park in McKinney.

A 2009 Parks/Open Space Project Funding Assistance Program request to construct the Memorial was denied due to construction documents not being in place to commence construction in October 2009. Construction documents are currently being worked with a site plan scheduled before the Planning and Zoning Commission on June 8<sup>th</sup> and the City Council on July 19<sup>th</sup>. It is the City's intention to have construction documents completed for advertisement in order to complete construction of the Veterans Memorial Park in McKinney by Veterans Day, November 11, 2011.

The Memorial will honor all veterans and memorialize 333 currently identified Collin County servicemen and servicewomen who paid the ultimate price in the defense of our country.

The fundraising effort has achieved \$922,000 to date. Construction can not commence until all funding is available to make the Memorial a reality. A construction cost estimate is attached to further delineate the funding requirements and the City's specific request. The City of McKinney will not use Collin County funding to enhance the project beyond the specifications in the construction documents. Any savings in the final construction cost of the Veterans Memorial Park in McKinney as specified in the construction documents will be returned to Collin County.

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Page 2

The City of McKinney will have approximately \$25,000 to return to the County from the World Collection of Crape Myrtles project. Design work that began on the project before the interlocal agreement was signed can not be reimbursed and is therefore available for reallocation.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Brian Loughmiller". The signature is written in a cursive style with a large initial "B".

Brian Loughmiller

Mayor

City of McKinney

Encl (1): Veterans Memorial Park in McKinney design and construction cost estimate

VETERANS MEMORIAL PARK IN MCKINNEY  
Design and Construction Cost Estimate

Item No.	Description	U/M	Quantity	Unit Cost	Total	Requested Amount	Match Amount
1	Annual Color	sf	93	\$6.60	\$614	\$0	\$614
2	Bosque Elm (100gal.)	ea	12	\$1,100.00	\$13,200	\$0	\$13,200
3	Crape Myrtle (100 gal.)	ea	8	\$1,100.00	\$8,800	\$0	\$8,800
4	Dwarf Crape Myrtle	ea	668	\$8.80	\$5,878	\$0	\$5,878
5	Groundcover	sf	505	\$6.60	\$3,333	\$0	\$3,333
6	Solid Sod Bermudagrass	sf	12600	\$0.35	\$4,410	\$0	\$4,410
7	Irrigation	ea	1	\$13,500.00	\$13,500	\$0	\$13,500
8	Shrubs	ea	820	\$7.15	\$5,863	\$0	\$5,863
9	Shumard Oak (300 gal.)	ea	6	\$3,500.00	\$21,000	\$0	\$21,000
10	Steel Edge	lf	190	\$4.40	\$836	\$0	\$836
11	Bench	ea	4	\$2,000.00	\$8,000	\$0	\$8,000
12	Concrete Retaining Walls	cy	32	\$825.00	\$26,400	\$0	\$26,400
13	Terrace Seating Wall	lf	420	\$225.00	\$94,500	\$0	\$94,500
14	Concrete Walk	sf	3600	\$4.45	\$16,020	\$16,020	\$0
15	Decomposed Granite Walk	sf	3700	\$11.50	\$42,550	\$42,550	\$0
16	Flag Pole and Light	ea	1	\$8,375.00	\$8,375	\$0	\$8,375
17	Fountain Basin	cy	8	825	\$6,600	\$0	\$6,600
18	Light Bollard	ea	8	\$2,200.00	\$17,600	\$0	\$17,600
19	Lighting	ea	22	\$660.00	\$14,520	\$0	\$14,520
20	Memorial Name Inscriptions	ea	325	\$55.00	\$17,875	\$0	\$17,875
21	Memorial Wall (face)	sff	3410	\$83.00	\$283,030	\$283,030	\$0
22	Memorial Wall (structure)	sff	1986	\$7.70	\$15,292	\$0	\$15,292
23	Memorial Wall (foundation)	cy	45	\$825.00	\$37,125	\$0	\$37,125
24	Memorial Text Inscriptions	allow	1	\$5,500.00	\$5,500	\$0	\$5,500
25	Wall Lights	ea	32	\$660.00	\$21,120	\$0	\$21,120
26	Bollard	ea	9	\$1,200.00	\$10,800	\$0	\$10,800
27	Fountain Equipment	allow	1	\$90,000.00	\$90,000	\$0	\$90,000
28	Grading/Excavation	allow	1	\$67,000.00	\$67,000	\$0	\$67,000
29	Storm Drainage	allow	1	\$17,600.00	\$17,600	\$0	\$17,600
30	Utility Services to Pool Equipment Vault	allow	1	\$14,000.00	\$14,000	\$0	\$14,000
31	Schematic Design	allow	1	\$15,540.00	\$15,540	\$0	\$15,540
32	Construction Documents	allow	1	\$90,000.00	\$90,000	\$0	\$90,000
33	Geotechnical Studies	allow	1	\$3,500.00	\$3,500	\$0	\$3,500
34	Marketing	allow	1	\$10,000.00	\$10,000	\$0	\$10,000
35	Property Title Insurance	allow	1	\$1,989.50	\$1,990	\$0	\$1,990
	<b>TOTAL</b>				<b>\$1,012,371</b>	<b>\$341,600</b>	<b>\$670,771</b>
	Contingency 15%				\$151,856	\$0	\$151,856
	General Conditions 8%				\$80,990	\$0	\$80,990
	<b>TOTAL</b>				<b>\$1,245,216</b>	<b>\$341,600</b>	<b>\$903,616</b>

Enclosure (1)