

**RTR Project Budget Changes - Projects in Collin County
Inception through March 31, 2010**

Proj Code	Description	Revised Budget	Changes Effective 2/1/2010	Changes Effective 11/1/2009	Changes Effective 7/1/2009	Original Budget
State Projects:						
RT1141	PGBT Station Parking Lot	415,000	-	-	-	415,000
RT1540	US75 at Parker Interchn	12,083,845	25,000	-	(5,000,000)	17,058,845
RT1716	US75 at PGBT	16,470,000	1,500,000	-	-	14,970,000
RT1718	SH78 Widen lanes from Cnt Line to Spring Creek	5,584,600	500,000	-	-	5,084,600
RT1719	FM2786 widen lanes from Hwy75 to Angel Pkwy	2,250,000	2,250,000	-	-	-
RT1728	FM2478 from Stonebridge Dr to US 380	19,399,360	-	-	-	19,399,360
RT2012	US380 widen lanes from DNT to Coit	51,082,520	(11,421,019)	-	-	62,503,539
RT2013	US380 widen lanes from Denton Line to DNT	27,591,719	-	-	-	27,591,719
RT2014	SH78 Widen lanes from BUS78 to FM6	15,124,855	4,904,971	-	-	10,219,884
RT2019	US75 Widen lanes from Legacy to SH121	63,074,049	-	-	-	63,074,049
RT2020	US75 Widen lanes from SH121 to Wilson Crk	48,368,244	(1,612,281)	-	-	49,980,525
RT2021	US75 Widen lanes from US380 to CR275	31,380,000	500,000	(80,373,089)	-	111,253,089
RT2022	SH78 Widen lanes from SH205 to BUS78	20,485,446	6,897,089	-	-	13,588,357
RT2031	US75 Widen lanes from Wilson Crk to US380	39,537,790	(3,490,000)	-	-	43,027,790
RT2032	FM455 Widen lanes from US75 to SH5	11,572,443	3,200,000	-	-	8,372,443
RT2033	SH289 Widen lanes from Panthr Crk to Panthr Crk	18,131,423	-	-	-	18,131,423
RT2034	SH289 Widen lanes from Panthr Crk to FM3537	8,669,315	3,000,000	-	-	5,669,315
RT2035	FM2551 Widen lanes from FM544 to 2514	15,377,288	-	-	-	15,377,288
RT2036	SH78 widen lanes from Sprng Crk to SH205	27,429,047	10,125,809	-	-	17,303,238
RT2053	Dart Light Rail at Parker	500,000	-	-	-	500,000
RT2054	Cottonbelt Passenger Rail Corridor	1,000,000	-	-	-	1,000,000
RT2055	SH289 at PGBT	2,777,480	-	-	-	2,777,480
RT2057	SH289 intersection imprv	2,606,362	-	-	-	2,606,362
RT2069	Plano Park & Ride lot	8,500,000	-	-	8,500,000	-
RT2070	BNSF Passenger Rail	1,500,000	-	-	-	1,500,000
RT2076	SH121 from FM455 to Fannin Cnt Line	5,000,000	-	-	-	5,000,000
RT2078	US75 from CR275 to Outer Loop	-	(76,682,197)	-	-	76,682,197
RT2083	FM2514 from FM2551 to FM1378	18,138,686	-	-	-	18,138,686
RT2084	US75 from Outer Loop to Grayson Cnty Line	5,000,000	-	-	-	5,000,000
RT2085	SH5 from SH121 to FM455	2,240,000	240,000	-	-	2,000,000
RT2088	Outer Loop from Denton to Rockwall	5,000,000	-	-	-	5,000,000
RT2091	US380 from Bois D'Arc to Lake Forest	7,892,296	-	-	-	7,892,296
RT2092	US380 from Custer to Lake Forest	22,389,527	876,390	-	-	21,513,137
RT2095	US75 from EIDorado to US380	1,816,000	-	-	-	1,816,000
RT2097	SH289 Widen Lanes from US380 to FM455	-	*1 (14,506,247)	-	(67,544,725)	82,050,972
RT2098	US75 from Exchange to EIDorado	2,368,000	-	-	-	2,368,000
RT2176	SH121 Widen lanes from SH5 to FM455	31,580,528	8,080,000	-	-	23,500,528
RT2179	SH289 Widen lanes from FM455 to BUS289	6,928,712	(60,616,014)	-	67,544,726	-
RT2184	US380 from CR557 to CR608	27,500,000	-	-	27,500,000	-
RT2192	SH121	1,446,086	-	-	1,446,086	-
RT2197	US75 from Telephone Rd to Melissa Rd	39,141,099	39,141,099	-	-	-
RT2198	US75 from Melissa Rd to Outer Loop	38,341,098	38,341,098	-	-	-
RT2804	FM3537 Widen lanes from SH289 to FM2478	28,245,353	-	-	18,000,000	10,245,353
RT5314	US75 From Bloomdale to CR275	76,600,000	2,600,000	74,000,000	-	-
RT2201	US75 HOV Access Ramps Study	500,000	500,000	-	-	-
RT2202	SH289 from US380 to FM1461	25,647,878	25,647,878	-	-	-
RT2203	SH289 from FM1461 to FM455	27,850,000	27,850,000	-	-	-
RT2204	SH289 at Hwy 380	16,000,000	16,000,000	-	-	-
RT2205	US380 East of Floyd to CR698	21,083,494	21,083,494	-	-	-
RT2206	US380 W of CR608 to Floyd Rd	15,387,794	15,387,794	-	-	-
State Projects Total		877,007,337	60,322,864	(6,373,089)	50,446,087	772,611,475

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County Projects:						
RT2075	FM1378 from FM544 to FM3412	7,463,905	-	-	-	7,463,905
RT2089	Outer Loop from US75 to SH121	12,000,000	-	-	-	12,000,000
	Total County Projects	19,463,905	-	-	-	19,463,905
City/County Projects:						
RT2050	Spring Crk Pkwy at Indp Pkwy	2,423,947	-	-	-	2,423,947
RT2056	14th St from K Ave to Ridgewood Dr	5,883,904	-	-	-	5,883,904
RT2058	Parker Rd intersection imprv	1,387,874	-	-	-	1,387,874
RT2081	FM1378 from Rockridge Rd to Stacy Rd	5,573,871	-	-	-	5,573,871
RT2082	Stacy Rd from Angel Pkwy to FM1378	6,679,643	550,000	-	-	6,129,643
	Total City/County Projects	21,949,239	550,000	-	-	21,399,239
City Projects:						
RT2051	US75 at Renner bike trail	1,947,641	-	-	-	1,947,641
RT2052	US75 at Alma - bike trail	364,975	-	-	-	364,975
RT2059	Park Blvd from Coit to Jupiter	1,877,677	-	-	-	1,877,677
RT2060	Legacy from Custer to K Ave	1,163,380	-	-	-	1,163,380
RT2061	Independence Pkwy from 15th to Parker Rd	1,417,329	-	-	-	1,417,329
RT2063	Razor Rd from Ohio Dr to SH121	4,326,400	-	-	-	4,326,400
RT2068	Renner Rd from Alma to Jupiter	925,226	-	-	-	925,226
RT2086	SH121 frontage at Ohio Dr	235,575	-	-	-	235,575
RT2087	SH289 from SH121 to FM3537	2,988,067	-	-	-	2,988,067
RT2093	SH5 intersection at Tennessee	1,875,321	-	-	-	1,875,321
RT2207	Stonebrook Pkwy - Legacy to Longhorn	14,257,471	14,257,471	-	-	-
	Total City Projects	31,379,062	14,257,471	-	-	17,121,591
Unallocated Projects:						
RT2902	Placeholder for future project - Plano	1,890,927	1,890,927	(1,890,927)	-	1,890,927
RT2903	Placeholder for future project - McKinney	-	-	(876,390)	-	876,390
RT2905	Placeholder for future project - Frisco	-	-	(14,257,471)	-	14,257,471
RT2912	Placeholder for future project - County	-	-	(21,992,159)	(3,911,879)	25,904,038
RT2913	Placeholder for future project - Allen	-	-	(150,000)	-	150,000
	Total Unallocated	1,890,927	1,890,927	(39,166,947)	(3,911,879)	43,078,826
	Total Funding for all groups	\$ 951,690,470	\$ 77,021,262	\$ (45,540,036)	\$ 46,534,208	\$ 873,675,036

Note *1 Funding for this project was split out between projects RT2202, RT2203 and RT2204