

THE STATE OF TEXAS

COUNTY OF COLLIN

Subject: Budget Amendment FY2010-002, Recommendations, First Series 2007 Collin County Parks/Open Space Project Funding Assistance Program – Special Projects

On October 26, 2009, the Commissioners Court of Collin County, Texas, met in regular session with the following members present and participating, to wit:

Keith Self  
Matt Shaheen  
Jerry Hoagland  
Joe Jaynes  
Kathy Ward

County Judge, Presiding  
Commissioner, Precinct 1  
Commissioner, Precinct 2  
Commissioner, Precinct 3  
Commissioner, Precinct 4

During such session the court considered a request for approval of the Parks Foundation Advisory Board's funding recommendations for the First Series – 2007 Collin County Parks/Open Space Project Funding Assistance Program.

Thereupon, a motion was made, seconded and carried with a majority vote of the court for approval of the Parks Foundation Advisory Board's funding recommendations for the First Series – 2007 Collin County Parks/Open Space Project Funding Assistance Program and budget amendment in the amount of \$2,181,195 for same. Same is hereby approved in accordance with the attached documentation.



ATTEST:

*Stacey Kemp*  
Stacey Kemp, Ex-Officio Clerk  
Commissioners' Court  
Collin County, TEXAS

*Keith Self*  
Keith Self, County Judge

*Matt Shaheen*  
Matt Shaheen, Commissioner, Pct. 1

*Jerry Hoagland*  
Jerry Hoagland, Commissioner, Pct. 2

*Joe Jaynes*  
Joe Jaynes, Commissioner, Pct. 3

*Kathy Ward*  
Kathy Ward, Commissioner, Pct. 4

**2007 Bond Parks/Open Space  
Project Funding Assistance Program  
1st Series - 2009**

	<b>Applicant / Project Title / Description</b>	<b>Contact Person / Phone Number</b>	<b>Total Project Cost</b>	<b>Requested Amount</b>	<b>RECOMMEND</b>	<b>Comments</b>
1	<b>Baseball Union of North Texas (BUNT)</b> Triple Creek Complex Sprinkler system, Restroom facility, Playground, Shade Coverings, Parking, Backstop netting	Laura Dixon (972) 741-9737	\$250,000.00	\$125,000.00	<b>\$0.00</b>	Unable to fund improvements for privately owned land
2	<b>Collin County - (Nature Conservancy)</b> Year 6 of 7 - Parkhill Prairie Restoration (CO#2005-301-04-26)	Jeff Durham	\$148,828.00	\$25,765.00	<b>\$15,000.00</b>	Seven-year restoration approved by court April 26, 2005 Court Order 2005-301-04-26
3	<b>Collin County - Myers Park</b> Design & Construction of Restroom facility Design of an Amphitheatre	Jeff Durham (972) 548-3723	\$400,000.00	\$220,000.00	<b>\$200,000.00</b>	
4	<b>Collin County - Justice Center Site</b> Design: Hike & Bike Trail and iron truss bridge design for trail and iron bridge location	Jeff Durham (972) 548-3723	\$560,000.00	\$100,000.00	<b>\$100,000.00</b>	
5	<b>Allen Heritage Guild</b> Allen Heritage Village Restroom and ADA ramp Engineering, Restroom, Landscaping, ADA Ramp	Paula Ross (972) 727-2772	\$100,726.00	\$50,363.00	<b>\$0.00</b>	Board felt this project was of lower priority
6	<b>Blackland Prairie Raptor Center</b> Community Programming Entrance, Amphitheater, Trail, Erosion Control, Lift Station, Metal Storage Units	Erich Neupert (469) 964-7304	\$60,590.00	\$29,840.00	<b>\$29,840.00</b>	
7	<b>Trinity Trail Preservation Association</b> Collin Park Fencing Project Delineate the trail with fencing and signage.	Tracy Matern (214) 495-7493	\$22,000.00	\$11,000.00	<b>\$11,000.00</b>	
8	<b>Princeton ISD</b> Youth Baseball & Softball Fields Land purchase (6 ac), Construction of fields, Restroom	Jim Staley (469) 952-5400 x2700	\$985,000.00	\$492,500.00	<b>\$0.00</b>	Not funded due to the limitations of public access for all County residents
9	<b>City of Allen</b> Molsen Farm Community Park Design a master plan and developmental plan for park	Kelly McGinnis (214) 509-4722	\$300,000.00	\$150,000.00	<b>\$150,000.00</b>	
10	<b>City of Anna</b> Natural Springs Park Phase II Mobilization & clearing, erosion control, grading, Concrete Trail, Pre-fab steel bridges, seedbed prep, hydroseeding, Activity building remodel, Pre-fab restroom	Maurice Schwanke (972) 924-3325	\$946,900.00	\$448,000.00	<b>\$282,500.00</b>	
11	<b>City of Celina</b> Park and Recreation Open Space Master Plan Update Brochures, handouts, maps, on-line survey, printing	Keith Billick (972) 382-3617	\$14,695.00	\$7,347.50	<b>\$0.00</b>	Unable to fund photocopying / printing of documents
12	<b>Town of Fairview</b> The Meadows Park Playground, pavilion, trail, sport court, solar irrigation, landscaping	Matt Donnell (972) 562-0522	\$433,626.00	\$206,540.00	<b>\$10,000.00</b>	This is a neighborhood park that the board felt should be constructed by developor or Home Owners Association Court decision to fund 10-26-2009
13	<b>City of Frisco</b> Cottonwood Creek Trail Extension Trail Construction	Dudley Raymond (214) 876-8658	\$746,140.00	\$373,070.00	<b>\$120,000.00</b>	
14	<b>City of Josephine</b> City Park Benches, canopy, Picnic Tables	Mike Holmes (972) 843-8282	\$5,815.66	\$2,907.83	<b>\$1,648.00</b>	
15	<b>City of Lucas</b> Lucas Community Park Develop 4 acre park	Robert Patrick (972) 727-8999	\$873,922.00	\$432,875.00	<b>\$250,000.00</b>	

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16	<b>City of McKinney</b> Wilson Creek Flood Plain Acquisition 09-10 Land Acquisition of flood plain along the Wilson Creek Corridor	Steve Brainerd (972) 547-7486	\$1,000,000.00	\$500,000.00	<b>\$300,000.00</b>	
17	<b>City of McKinney</b> Veterans Memorial Park Memorial Wall face	Steve Brainerd (972) 547-7486	\$1,100,000.00	\$200,000.00	<b>\$0.00</b>	Board is extremely fond of project but unable to fund due to the timeline for construction. Strong recommendation to re-apply next series as design will be complete in June 2010.
18	<b>City of McKinney</b> Crape Myrtle World Collection Various elements to consider	Steve Brainerd (972) 547-7486	\$1,984,442.00	\$540,000.00	<b>\$24,000.00</b>	Board does not like location of park, and the limited amount of on site parking Court decision to fund 10-26-2009
19	<b>City of Melissa</b> Bob Miller Park - Park Benches Purchase and installation of 4 park benches	Jason Little (972) 838-2338	\$5,000.00	\$2,500.00	<b>\$2,500.00</b>	
20	<b>City of Murphy</b> Community Park - Phase I & Maxwell Creek Greenbelt Extension Pavilion/Snack Bar/Storage/RR and Trail	Kim Lenoir (972) 468-4068	\$1,525,000.00	\$500,000.00	<b>\$0.00</b>	Board determined project would be better suited for the next series due to construction timeline.
21	<b>Town of New Hope</b> Town Park - Phase IIa Lighting, Basketball half-court, multi-purpose sports field	Gene Fowler (972) 523-4602	\$22,460.00	\$11,230.00	<b>\$11,230.00</b>	
22	<b>City of Parker</b> Preserve Recreational Trail Trail design, engineering and construction	Jeff Flanigan (972) 442-4105	\$45,780.00	\$22,890.00	<b>\$22,890.00</b>	
23	<b>City of Plano</b> Bluebonnet Trail Extension East Erosion control, Demolition, Trail, Drainage, signs/markings	Amy Fortenberry (972) 941-7261	\$872,904.00	\$435,000.00	<b>\$400,000.00</b>	
24	<b>City of Princeton</b> Community Park / WWII POW Camp Hike-bike trail, Disc Golf course, Skate Park, Splash Park, Engineering Cost	Tabatha Monk (972) 736-2416	\$1,238,094.00	\$51,884.00	<b>\$51,880.00</b>	
25	<b>Town of Prosper</b> Community Park - Phase I Hike-Bike Trail, Pavilion, Pond Well, Soccer Fields, granite trail	Wade Harden (972) 346-3502	\$2,272,475.00	\$500,000.00	<b>\$0.00</b>	Same park project funded in previous year. To-date Town has not sought any reimbursement.
26	<b>City of Richardson</b> Cottonbelt Trail Environmental Assessment and Design	Michael Massey (972) 744-4302	\$300,000.00	\$150,000.00	<b>\$150,000.00</b>	
27	<b>City of Wylie</b> Community Park Rehabilitation Project New Hike-Bike Trail, Concrete Parking, Restroom facility	Mike Sferra (972) 442-8108	\$1,962,500.00	\$467,500.00	<b>\$267,500.00</b>	
28	<b>Arts of Collin County</b> Open Space Enhancements - Phase 3 Trail Construction of Six Cities Trail, Ridgeview Drive Trail & No Name Creek Trail	Mike Simpson (214) 495-5802	\$6,338,870.00	\$629,305.00	<b>\$500,000.00</b>	
	<b>Totals</b>		<b>\$24,265,767.66</b>	<b>\$6,560,517.33</b>	<b>\$2,899,988.00</b>	
				2003 bond \$ <b>balance</b>	\$2,400,000.00 \$500,000.00 <b>\$12.00</b>	

Approved  
Court Order