



# COLLIN COUNTY

Budget & Finance  
2300 Bloomdale Road  
Suite 4100  
McKinney, Texas 75071  
[www.collincountytx.gov](http://www.collincountytx.gov)

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## COURT COMMUNICATION ITEM

### **Item Description**

Request approval of Budget Adjustments (Amendments) over \$5,000.

### **Background on Item**

Budget adjustment needed to replace a mower for facilities that is too costly to repair. Unit #43763 is scheduled to be replaced in FY 2011.

### **Financial Information**

Budget adjustment totaling \$10,000

**FY1 Budget Amendments (Adjustments) FY 2010**

Note: Budget adjustments move approved and appropriated funding from one line to another. Supporting justification is provided upon your request.

Adjustment #	Department	From Detail		To Detail		Amount	Description
		From Account (project #, etc.)	To Account (project #, etc.)	From Account (project #, etc.)	To Account (project #, etc.)		
10-49	Equipment Services	001-4409-600.90-05	X44003	001-4409-600.90-06	W44036	\$10,000	Needed to replace a mower for facilities that is too costly to repair. Unit #43763 is scheduled to be replaced in FY 2011

**TOTAL \$10,000**

## Budget Amendment Request Form

For Budget Office Use Only	
<input checked="" type="checkbox"/> Court	<input type="checkbox"/> Non-Court
FY <u>10</u>	Seq. No. <u>49</u>
Approved by: _____	Date: _____

Date of Request: June 24, 2010

From: Equip Serv/Bob Upchurch/3709  
(Department Name / Contact Name / Phone)

Budget Account to Receive Budget Amendment: \_\_\_\_\_ New  Existing

Project Code to Receive Amendment: \_\_\_\_\_ New  Existing

**TO Account Information:**

Line Item Number	Line Item Description	Project Code	Amount
<u>001-4409-600-90-06</u>	<u>Grounds Equipment</u>	<u>W44036</u>	<u>\$10,000.00</u>

**FROM Account Information:**

Line Item Number	Line Item Description	Project Code	Amount
<u>001-4409-600-90-05</u>	<u>Capital Equip-Tools</u>	<u>X44003</u>	<u>\$10,000.00</u>

FROM Total:	<b>\$10,000.00</b>
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**Purpose for Request (please detail out what specifically the increase is needed for):**

To provide funds needed to purchase a replacement mower for Facilities #43763 at a cost of approximately \$10,000.

This unit failed and is too costly to repair; scheduled for replacement in FY2011.

\_\_\_\_\_  
Elected Official / Department Head