



COLLIN COUNTY

**FY 2011 Proposed Budget
1st Public Hearing**

BUDGET 2011



Tax Rate

- Current Tax Rate is \$0.2425 per \$100 valuation
- Proposed Tax Rate is \$0.2400 per \$100 valuation
- No tax rate increase for seventeen years
- 5% Homestead Exemption for two years





Tax Base Growth

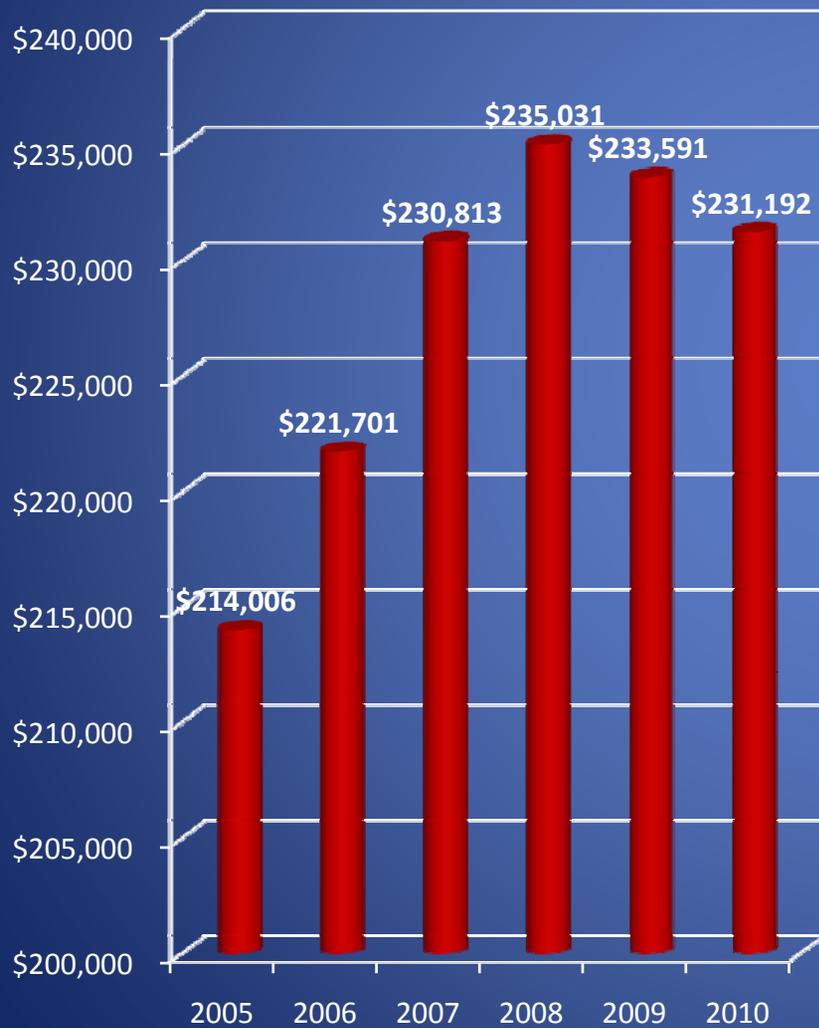
Adjusted Taxable Value





Home Values / Tax Bills

Average Home Value

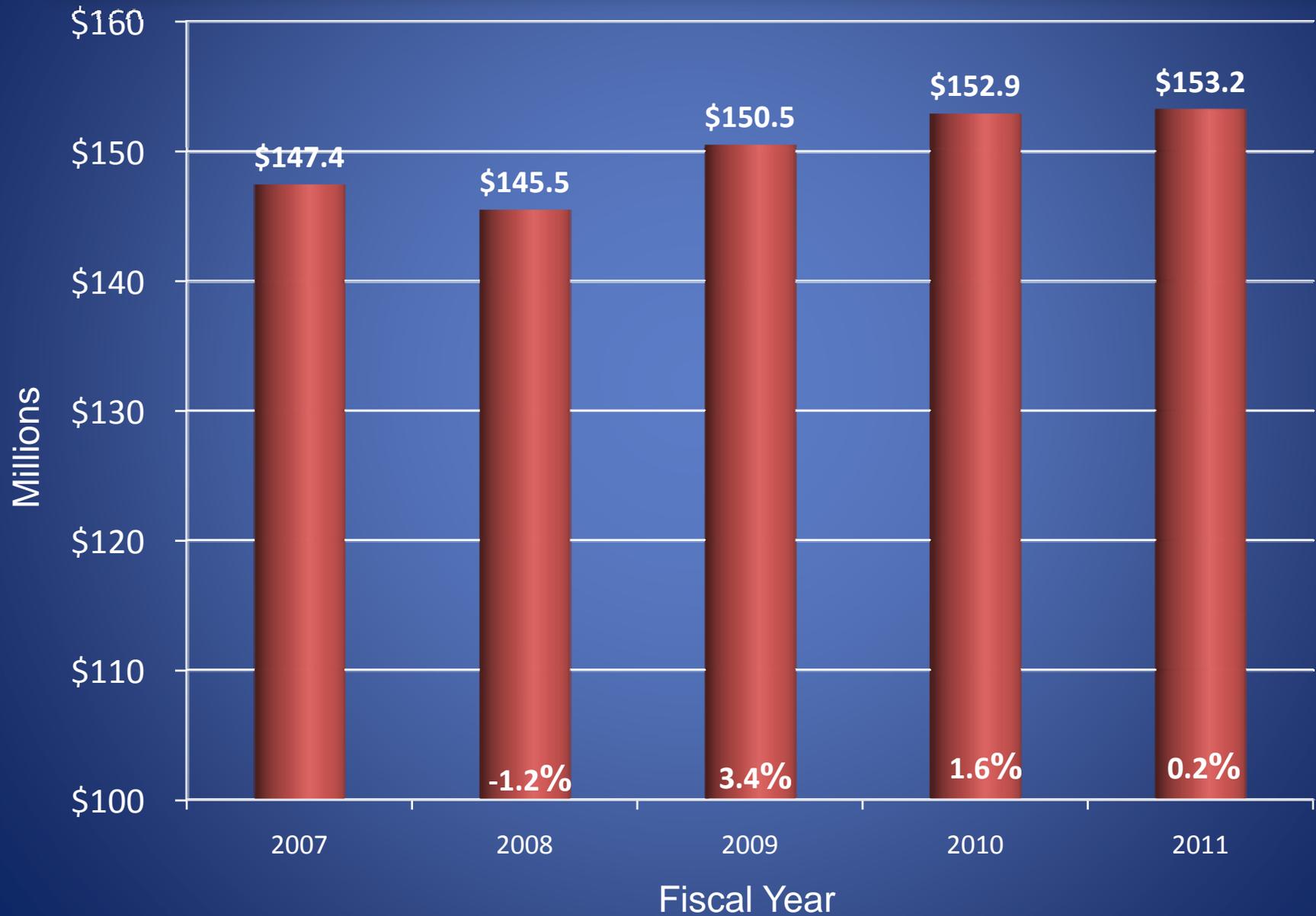


Average Tax Bills





General Fund Budget : Five-Year Trend



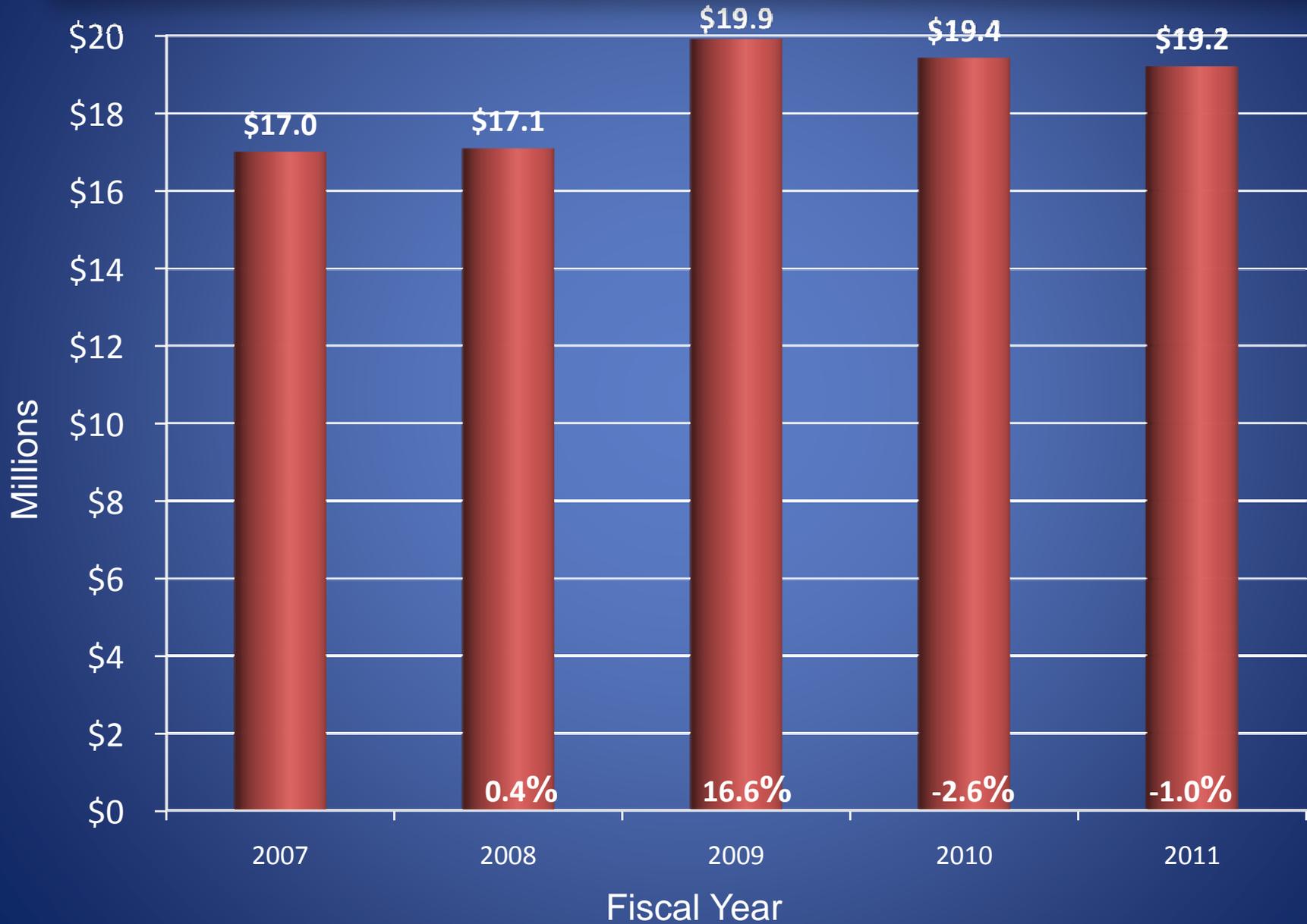


General Fund Actual





Road & Bridge Fund Budget : Five-Year Trend





Road & Bridge Fund Actual





Operating Funds Budget : Five-Year Trend



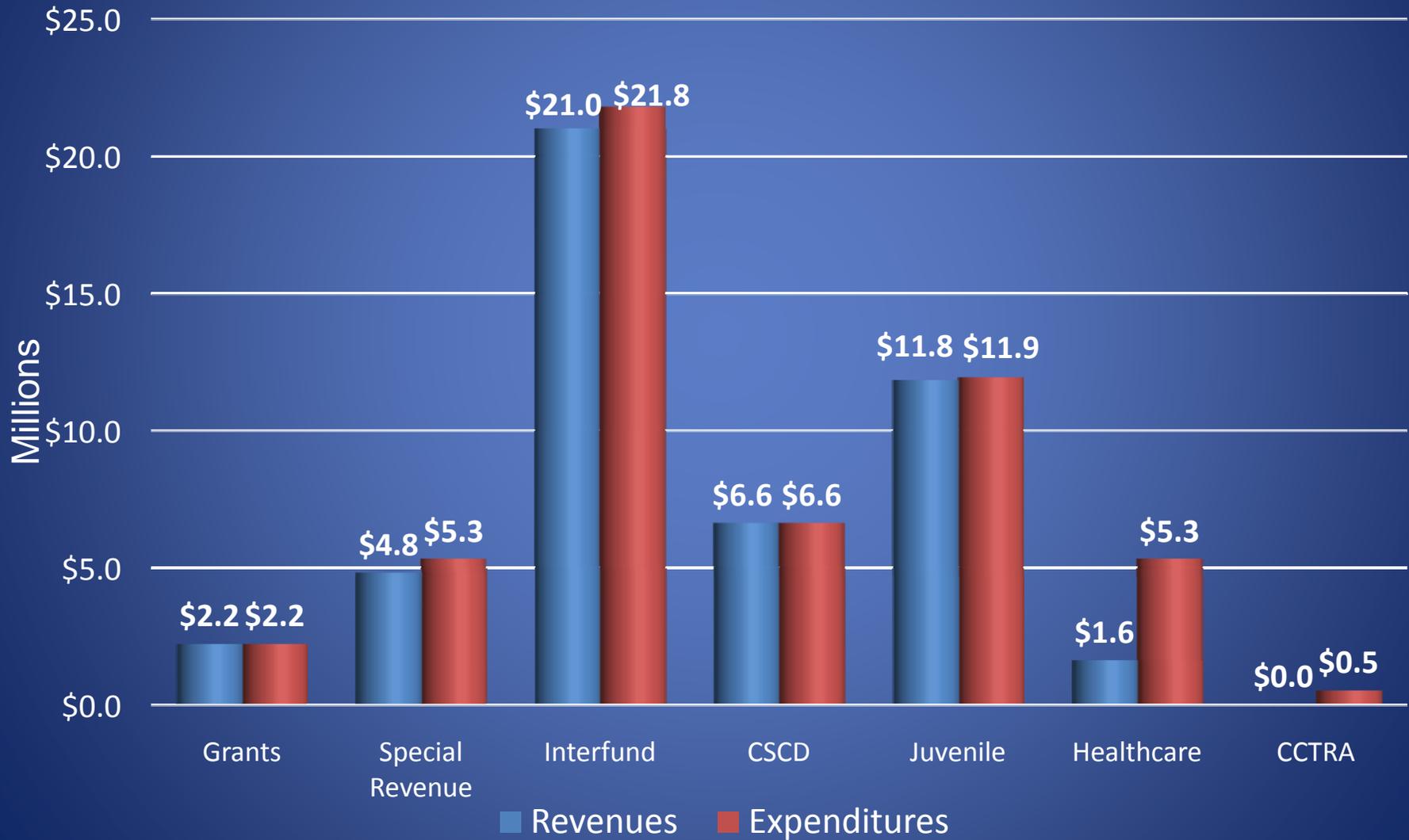


Operating Funds Actual



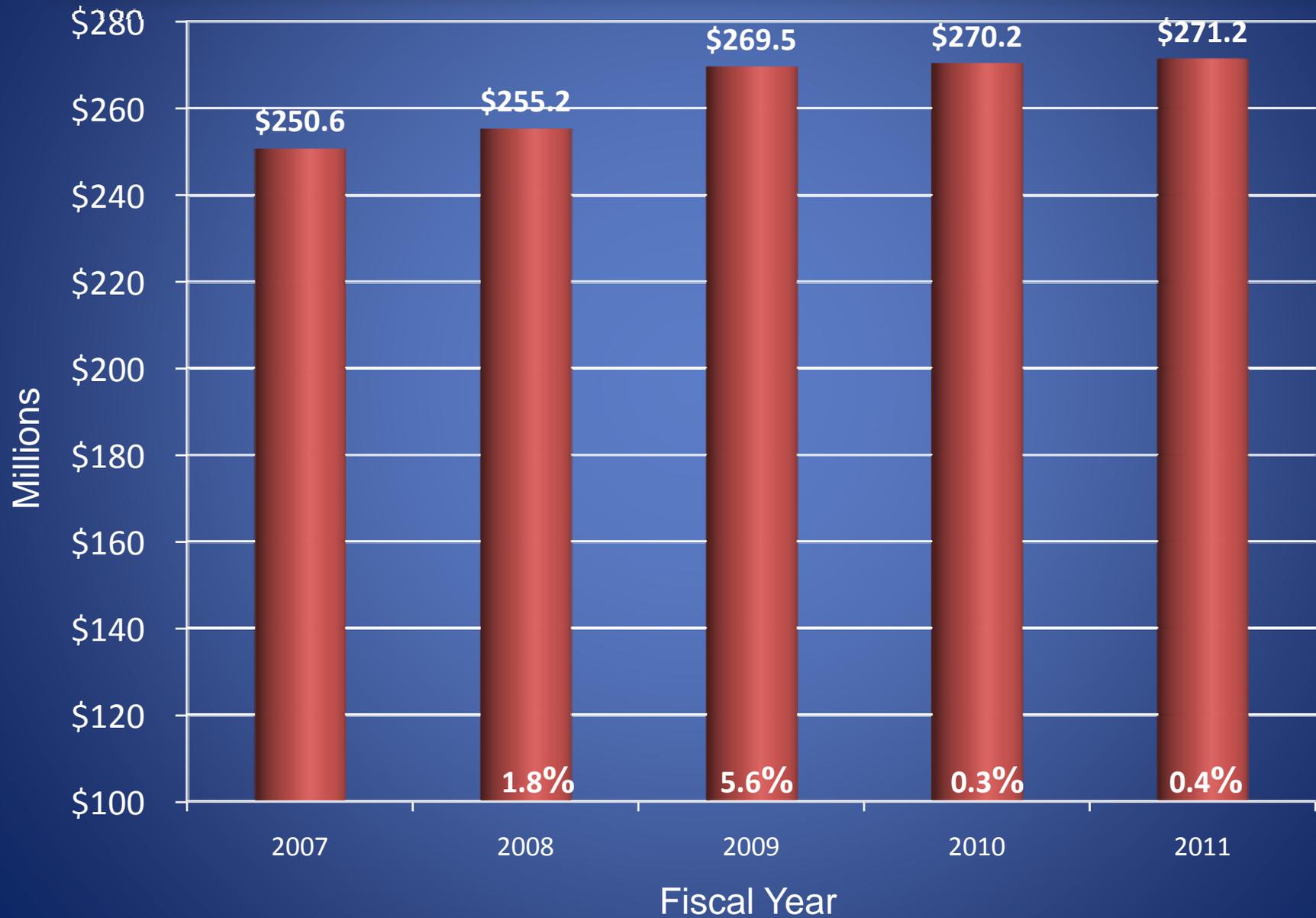


Other Funds



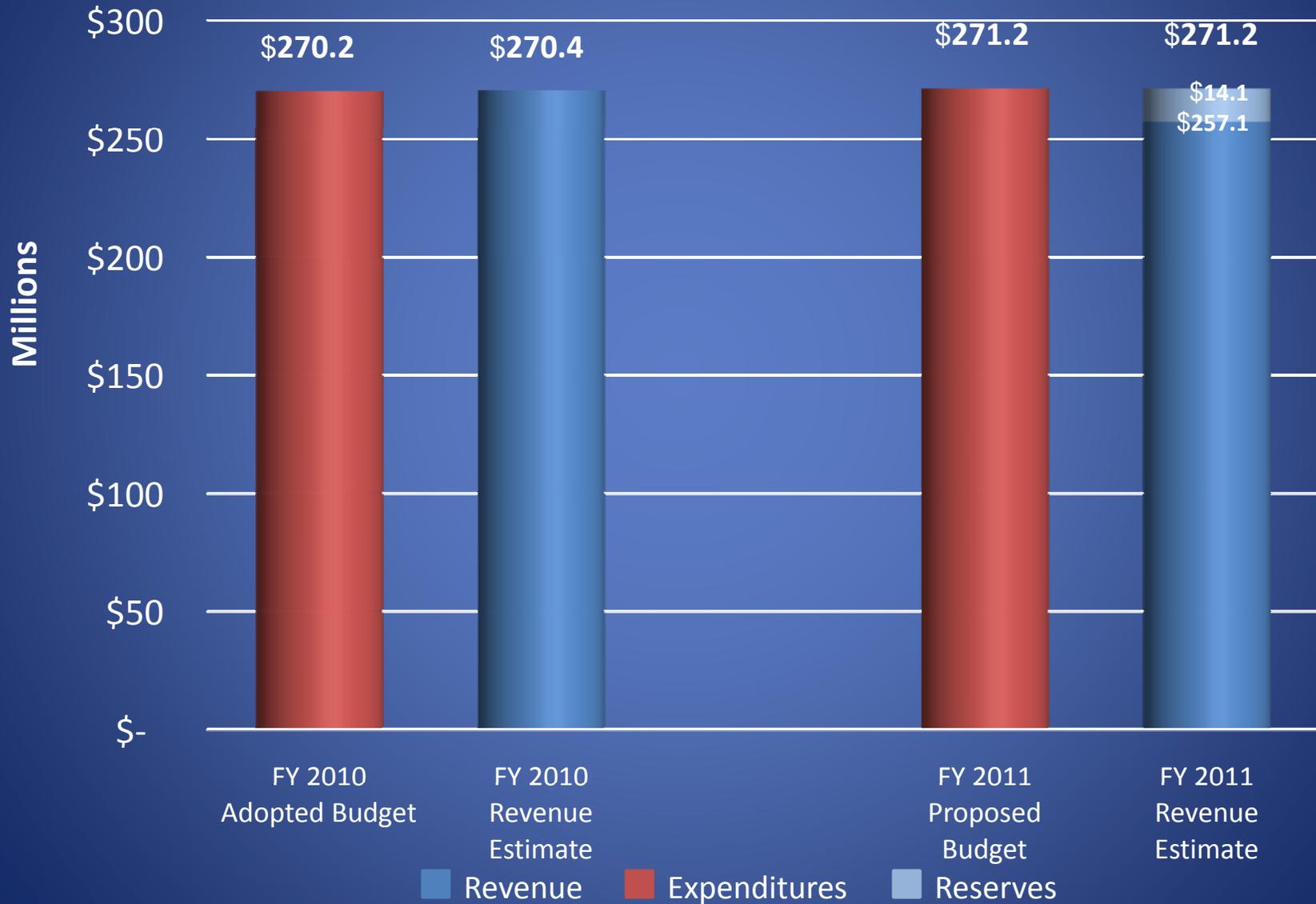


Combined Funds Budget : Five-Year Trend





Total Combined





Truth-in-Taxation

FY 2010 Adopted Tax Rate

- General Fund \$0.18043
- Rd & Bridge Fund \$0.00600
- Jury Fund \$0.00065
- PI Fund \$0.00000
- Operating Total \$0.18708

- Debt Service \$0.05542
- Total Tax Rate \$0.24250

Effective Tax Rate

- \$0.252369

- Effective Operating Rate \$0.194689
- Maximum Operating Rate \$0.210264
- Debt Rate \$0.05542

Rollback Tax Rate

- \$0.265684



Truth-in-Taxation

Effective Tax Rate

- \$0.252369
- Effective Operating Rate
\$0.194689
- Maximum Operating Rate
\$0.210264
- Debt Rate
\$0.05542

Rollback Tax Rate

- \$0.265684

FY 2011 Proposed Tax Rate

- | | |
|-----------------------|------------------|
| • General Fund | \$0.18393 |
| • Rd & Bridge Fund | \$0.00000 |
| • Jury Fund | \$0.00065 |
| • <u>PI Fund</u> | <u>\$0.00000</u> |
| • Operating Total | \$0.18458 |
| • <u>Debt Service</u> | <u>\$0.05542</u> |
| • Total | \$0.24000 |



Next Steps

- Tuesday, September 7th – 2nd Public Hearing on FY 2011 Tax Rate (1:30 pm, Central Jury Room)
- Monday, September 13th – Adoption of FY 2011 Budget, Tax Rates, Fee Schedule (9:30 am, Commissioners Courtroom)

