



# COLLIN COUNTY

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## MEMO

**DATE:** September 14, 2010  
**TO:** Commissioners Court  
**FROM:** Tracy R. Homfeld, PE, CFM; Assistant Director of Engineering  
**SUBJECT:** Approval of the "Agreement to Contribute Funds - Local Government" for SH 78 from Spring Creek Parkway to SH 205; TxDOT ROW CSJ #0281-02-064 2007 Discretionary Bond Project # 07-00-07. Collin County's participation is \$200,002

We request Commissioners Court consider approval of the "Agreement to Contribute Funds - Local Government" for SH 78 from Spring Creek Parkway to SH 205. (Agreement and Location Map attached)

This project involves widening SH 78 from Spring Creek Parkway to SH 205 from a two (2) lane rural to a four (6) lane urban roadway. The construction of this project is funded with Regional Toll Revenue (RTR) Funds. The roadway project is scheduled to be let in June 2012.

The attached agreement stipulates TxDOT will be responsible for acquiring the right-of-way. TxDOT will be responsible for 90% of the right-of-way and all costs and fees associated with the right-of-way acquisition. Collin County will be responsible for 10% of the right-of-way and associated costs. Collin County has agreed to pay for both the City of Wylie's and the City of Lavon's 10% participation. The breakdown is as follows:

Wylie - \$ 65,152  
Lavon - \$ 7,421  
Collin County - \$ 127,429

TOTAL = \$200,002

We will fund this using left over funds from the completed 1999 Bond Project #99-102, Engineering of FM 1378 from FM 544 to Brown Street.

TxDOT estimates the cost of right-of-way will be \$2,000,002. *The county's 10% share will be \$200,002.*

### **ACTION:**

**We request Commissioners Court approve the "Agreement to Contribute Funds – Local Government" and allow Judge Keith Self to sign the agreement.**

We will be available to respond to Commissioners Court questions and comments.

xc: Bill Bilyeu  
Matt Dobecka  
Monika Arris