



COURT COMMUNICATION ITEM

Item Description

Request approval of Budget Adjustments (Amendments) over \$5,000.

Background on Item

Budget adjustments needed to cover invoices for services in FY 2010.

Financial Information

Budget adjustment totaling \$12,629

FY Budget Amendments (Adjustments) FY 2010

Note: Budget adjustments move approved and appropriated funding from one line to another. Supporting justification is provided upon your request.

Adjustment #	Department	From Detail		To Detail		Amount	Description
		From Account	(project #, etc.)	To Account	(project #, etc.)		
10-58	Medical Examiner	001-0901-648.40-11	Regular Part-Time	001-0901-648.64-23	Lab Services	\$12,629	Needed to cover invoices for services in FY 2010.
TOTAL						\$12,629	

FY10 BA

Budget Amendment Request Form

For Budget Office Use Only	
<input checked="" type="checkbox"/> Court	<input type="checkbox"/> Non-Court
FY 10	Seq No. 58
Approved by: <i>JFB</i>	Date: 10/15/10

Date of Request: October 15, 2010

From: ME / Debbie Gonzalez / J Boeye
(Department Name / Contact Name / Phone)

Budget Account to Receive Budget Amendment: _____ New Existing

Project Code to Receive Amendment: _____ New _____ Existing

TO Account Information:

Line Item Number	Line Item Description	Project Code	Amount
001-0901-648.64-23	Lab Services		\$12,629.00
TO Total:			\$12,629.00

FROM Account Information:

Line Item Number	Line Item Description	Project Code	Amount
001-0901-648.40-11	Regular Part Time		\$12,629.00
FROM Total:			\$12,629.00

Purpose for Request:

To reallocate funding to pay various FY2010 year-end requisitions for Medical Examiner lab services:

Req#	Vendor	Amount
152486	National Medical Services	\$12,091.85
152440	Laboratory Corporation of America	427.00
152437	Baylor University Medical Ctr	110.00
		<u>\$12,628.85</u>

Elected Official / Department Head