

Thetus Corporation Professional Services Statement of Work

Statement of Work for North Central Texas Fusion Center

11/18/2010

Introduction

This Statement of Work encompasses the scope of work and tasks for Thetus Corporation (Thetus) for services delivered to the North Central Texas Fusion Center (NCTFC). For the purposes of this agreement, Thetus will act as the prime contractor, delivering the agreed upon services to NCTFC.

Tasks

Thetus Corporation

- Perform tasks associated with Prime Contractor roles and responsibilities, Including, but not limited to;
 - Thetus will host a technical kick off meeting to establish a foundation for the proposed work that will be attended, at a minimum, by the technical project lead (as identified below) for each team.
 - Thetus will coordinate forums (at an interval agreed on by all parties) during which the Thetus Project Lead will meet with the Customer and key team members to report status, resolve issues, and communicate immediate plans.
 - Monthly Status Reports – Thetus will provide one electronic copy of the monthly reports that include at a minimum, the status of work accomplished for billing purposes, a statement of any issues encountered during completion of that work, a statement of risks that need to be addressed, a list of action items that the Customer needs to take, and actual hours completed.
 - Serve as the primary point of contact for NCTFC for all contractual and delivery related issues.
 - Develop and maintain a teaming agreement with Sub Contractor
- Work with the subcontractor technical staff to determine the best format to present the data for optimal use for presentation in Thetus software.
 - Provide software and support for subcontractor in understanding key connection points between the Thetus software and the data layer
 - Data could be expressed in a number of ways to best support Thetus, and will be looked at on a per source bases.
 - Formats may include, but are not limited to: Flat File, RDBMS, File based data bases, etc.
- Work with NCTFC and subcontractor to develop a user interface dashboard that leverages the data conversion work done
 - Thetus will provide an upgrade of the software currently used by NCTFC (as part of the current licensing agreement) and develop a NCTFC branded dashboard for use in the new environment.
 - Initial first phase dashboard will include (but not necessarily limited to) search and discovery tools (search, document view, document upload/download, and document collection) and will

be accessible via a web browser both internally and externally to authenticated users with the proper credentials.

- Visual dashboard design review will be held within two weeks of receiving written data inventory description
- Review and determine the methods in which data is collected from participating agencies.
 - Inventory the data on hand today.
 - Detail the collection process for each source; identify sources that are no longer working.
 - Find commonalities in the collection process and leverage those commonalities to increase efficiency in the collection process.
- Compile the Metadata collected about the current collection process and data ordered by most cost effective to least cost effective.
 - The ordering will be influenced by a number of factors, ease of implementation, repeatability, and participating agency cooperation.
 - Access the current structure and determine if any Apps need to be developed to support the collection or ingestion process.
- Work with the NCTFS staff to develop a roadmap of the data conversion by source, based on our report and the NCTFS staff's expertise on the relevance of the data.
 - This roadmap will be ordered by importance, most important to least important.
- Work with the NCTFS to determine the best format to present the data for optimal use of Thetus software.
 - This data could be expressed in a number of ways to best support Thetus, and will be looked at on a per source bases.
 - Formats may include, but are not limited to: Flat File, RDBMS, File based data bases, etc.
- Develop Self Documenting, easy to maintain Tetra Workflows within the Tetra Studio.
 - These workflows will be based on the jointly developed roadmap of source conversion starting with the sources deemed most important.
 - Leverage reuse and other strategies maximize work output while minimizing cost.
 - The number of sources ported over/workflows generated with the Tetra Studio will be dependent on a number of factors. Those factors include but are not limited to: Complexity of the source, ability to leverage reuse, participating agency cooperation, ability to access the source, building of custom Apps, etc.

Fee Schedule

The following is the fee schedule for the professional services described above:

Thetus Professional Services are billed at the rate of \$1200/day. Actual days are documented and will be billed monthly through Thetus Accounting. The total amount of dollar days spent for the defined tasks will not exceed \$60,000 not including travel expenses if any are incurred.

We thank you for the opportunity to serve the NCTFS, and hope to start a long and mutually beneficial partnership.

Named Technical Point of Contact information:

Provider	Customer
Company: Thetus Corporation	Agency:
Name: Haydn Strauss	Name:
Title: Systems Engineer	Title:
Email: hstrauss@thetus.com	Email:
Telephone: 503-294-0900 x111	Telephone:

Agreed and accepted by:

Provider	Customer
Company: Thetus Corporation	Agency: Collin County
Name: Danielle Forsyth	Name: Keith Self
Title: CEO	Title: County Judge
Date: 11/18/2010	Date: 12/13/10
Signature: 	Signature: 