



# COLLIN COUNTY

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**To:** Commissioners Court

**From:** Jeff May, County Auditor

**Date:** November 24<sup>th</sup>, 2010

**Re:** Routine Early Releases

This agenda is to request Court approval for the budget increase created by the encumbrance rollover. As of the end of fiscal year 2010, the County had outstanding encumbrances of which require a budget increase of \$25,505,281 (see the attached list). These encumbrances were rolled over to fiscal year 2011 and require a budget increase to cover the additional obligations in fiscal year 2011.