



COURT COMMUNICATION ITEM

Item Description

Discussion and any action regarding request for additional funds for Justice of the Peace, Pct 2 FY 2010 Budget.

Background on Item

At this time, Justice of the Peace - Pct 2 is currently over budget by \$3,208.26 and has outstanding travel reimbursements that need to be processed for FY 2010.

The Adopted FY 2010 Budget moved one Legal Clerk from JP 1 to JP 2 as of January 1, 2010. The clerk who was selected to move from JP 1 to JP 2 took a job in one of the Constables Offices instead. So as not to delay the process, the vacant position was transferred to JP 2 and posted for hire. JP 2 filled the position by the end of November 2009. Funds for the new position were budgeted to begin on January 1, 2010. This is the reason why the salary line items are over budget by \$1,783.12.

There also appears to be overages in by \$1,425.14 in the M&O section of the JP 2 Budget.

Education & Conference - \$4,000 Adopted Budget – Actual Expenditures \$4,710.82

Name	Destination	Dates	Reason	Cost Estimate	Actual Cost
Judge Douglas	San Antonio	7/6/2010 – 7/10/2010	Tx Justice Court Judges Education & Conference	\$885.00	\$1131.53
Darla Boone	San Antonio	7/6/2010 – 7/10/2010	Tx Justice Court Judges Education & Conference	\$725.00	\$1159.98
Darla Boone	San Antonio	5/18/2010 – 5/21/2010	Education on new computer system	\$869.00	\$770.94
Janice Branscome	Galveston	4/18/2010 – 4/21/2010	New Court Clerk School	\$550.00	\$732.58
Judge Douglas	Galveston	12/6/2009 – 12/9/2009	Cont. Ed.	\$510.00	\$287.65
RexAnne Braswell	Tyler	1/20/2010 – 1/22/2010	Civil Workshop	\$330.00	\$229.78
Shonda	Ft Worth	2/8/2010 –	Civil	\$330.00	\$262.36

Powell		2/10/2010	Workshop		
Sara Hatch	Ft Worth	12/14/2009 – 12/15/2009	Civil Workshop	\$220.00	\$135.00
Prior Year Corrections					\$1.00

Other accounts that went over include Travel Reimbursement (mileage), Postage and Dues & Subscriptions.

Financial Information

Request to process FY 2010 Budget Amendment in the amount of \$3,208.26 in order to balance expenditures to budget and pay out travel reimbursements. No funds are available in the JP 2 Budget, therefore funds will have to be moved from Non-Departmental.