

FY 2010

Budget Amendment

Adjustment #	Department	From Account	From Detail	To Account	To Detail	Amount	Description
	Budget-Supp Svc	001-1001-411.8801	Contingency	001-0429-411.55-02	Postage	22,059	To cover overages in operating expenses
	Elections	001-0501-411.6562	Printing	001-0501-411.40-21	Election Judges	154,504	To cover overages in salary & benefits
	Contract Elections	033-0520-411.6401	Consultants	033-0520-411.40-21	Election Judges	54,863	To cover overages in salary & benefits
	District Courts - 366th	001-1001-411.8801	Contingency	001-2540-440.40-10	Full-time salaries	15,263	To cover overages in salary & benefits
	District Courts - 366th	001-2540-440.5101	Office Supplies	001-2540-440.40-10	Full-time salaries	1,989	To cover overages in salary & benefits
	Facilities - Building Sup	001-4010-560.6503	Uniforms	001-4010-560.41-09	PTO buyouts	12,693	To cover overages in salary & benefits
	Sheriff - Admin	001-5001-640.6503	Uniforms	001-5001-640.41-09	PTO buyouts	7,489	To cover overages in salary & benefits
	Sheriff - County Corr	001-1001-411.8801	Contingency	001-5090-643.40-10	Full-time salaries	26,954	To cover overages in salary & benefits
	Sheriff - Child Abuse	001-1001-411.8801	Contingency	001-5110-640.40-15	Overtime	23,999	To cover pay for overtime
	Sheriff - Child Abuse	001-5110-640.4910	Education & Conf	001-5110-640.40-15	Overtime	476	To cover pay for overtime
	Constables	001-1001-411.8801	Contingency	001-5570-642.40-10	Full-time salaries	1,291	To cover overages in salary & benefits
	Constables	001-5570-642.6503	Uniforms	001-5570-642.40-10	Full-time salaries	3,832	To cover overages in salary & benefits
	Indigent Defense	001-1001-411.8801	Contingency	001-6201-721.64-20	Court Appt Attorney	113,160	To cover overages for Court Appointed Attorneys
	Indigent Defense - Juvenile	001-1001-411.8801	Contingency	001-6210-721.64-20	Court Appt Attorney	234,041	To cover overages for Court Appointed Attorneys
	Ltd Tx Perm Imp 2000 DS	203-0000-251.0000	Fund Balance	203-9205-880.3001	Interfund Transfer Out	376,887	Close out Fund 203 to 205
	Unltd Rd Bnd 2000 DS	223-0000-251.0000	Fund Balance	223-9224-880.3001	Interfund Transfer Out	211,899	Close out Fund 223 to 224
	HR Risk Mgmt	505-0000-251.0000	Fund Balance	505-0324-882.59-25	Retiree Ins Claims	3,687,520	To cover increased retiree health insurance claims
	HR - Retiree Health	505-0000-251.0000	Fund Balance	505-0325-882.59-61	Retiree Prescription Claims	138,337	To cover increased retiree prescription claims
	Animal Shelter	507-0000-251.0000	Fund Balance	507-8301-645.40-15	Overtime	7,684	To cover pay for overtime
	Animal Shelter	507-8301-645.6583	Animal Care	507-8301-645.40-15	Overtime	14,758	To cover pay for overtime
Total						5,109,698	