



Office of County Auditor

Date: December 2, 2009

To: Commissioners' Court

From: Jeff May

Re: DSHS TB Program Revenue Budget FY2010

This is to notify Commissioners' Court of establishing the revenue budget for the Department of State Health Services Tuberculosis Program for FY'10 in the amount of \$145,442.00. The grant period is from 9/1/2009 to 8/31/2010. The purpose of the grant is to reimburse for the services of a RN that will provide the appropriate services to TB patients in Collin County. This is just to set up the revenue budget as the expenditure budget has already been set up.

JM/jmc

FY2010 Budget
010/01/09 - 08/31/10

REVENUES:

From:

NON-CAPITAL GRANT CONTRIB / HEALTH AND WELFARE	108-6063-334.20-72	<u>145,442</u>
		145,442

To:

Equities/Undesignated	108-0000-251.00-00	<u>145,442</u>
		145,442