



Office of County Auditor

Date: December 2, 2009

To: Commissioners' Court

From: Jeff May

Re: Immunization Program FY10 Revenue Budget

This is to notify Commissioners' Court of establishing the revenue budget for the Immunization Program FY10 in the amount of \$297,129.00. The funding is from the Department of State Health Services. The grant period is from 9/01/09 through 8/31/10. The approval to renew the contract was given on AI-30001. The expenditure budget has already been set up for FY 2010.

JM/jmc

FY2010 Budget
10/01/09 - 08/31/10

REVENUES:

From:

NON-CAPITAL GRANT CONTRIB / HEALTH AND WELFARE	108-6064-334.20-72	<u>297,129</u>
		297,129

To:

Equities/Undesignated	108-0000-251.00-00	<u>297,129</u>
		297,129