FY 2010
Budget Amendment

Adustment #	Department	From Account	From Detail	To Account	To Detail	Amount	Description
	Healthcare Annex	040-0000-251.0000	Fund Balance	040-4119-561.65-10	Equipment Rent	33	Increase due to FY09 Encumbrance Rollover
	920 Park Plaza	040-0000-251.0000	Fund Balance	040-4120-561.7541	HVAC Maintenance	64	Increase due to FY09 Encumbrance Rollover
	Healthcare Services	040-0000-251.0000	Fund Balance	040-6001-720.4910	Education & Conference	422	Increase due to FY09 Encumbrance Rollover
	Healthcare Services	040-0000-251.0000	Fund Balance	040-6001-720.5101	Office Supplies	756	Increase due to FY09 Encumbrance Rollover
	Healthcare Services	040-0000-251.0000	Fund Balance	040-6001-720.5205	Phone Supplies	264	Increase due to FY09 Encumbrance Rollover
	Healthcare Services	040-0000-251.0000	Fund Balance	040-6001-720.5510	Dues & subscriptions	70	Increase due to FY09 Encumbrance Rollover
	Healthcare Services	040-0000-251.0000	Fund Balance	040-6001-720.6117	Medical Supplies	1,885	Increase due to FY09 Encumbrance Rollover
	Healthcare Services	040-0000-251.0000	Fund Balance	040-6001-720.6427	Outpatient Hospital Care	801	Increase due to FY09 Encumbrance Rollover
					Total	4,295	