

WIC
FY2010 Budget
10/1/09-9/30/10

Revenue:

| | | | |
|--------------------|--|----|--------|
| From: | | | |
| 108-6060-334.20-72 | NON-CAPITAL GRANT CONTRIB / HEALTH AND WELFARE | \$ | 17,204 |
| To: | | | |
| 108-0000-251.00-00 | EQUITIES / UNDESIGNATED | \$ | 17,204 |

Expenditures:

| | | | | |
|--------------------|--|----|---------------|----------------------|
| From: | | | | |
| 108-0000-251.00-00 | EQUITIES / UNDESIGNATED | \$ | 17,204 | |
| To: | | | | Project Code: |
| 108-6060-720.49-01 | TRAINING & TRAVEL / TRAVEL REIMBURSEMENT | \$ | 606 | GT101B |
| 108-6060-720.49-10 | TRAINING & TRAVEL / EDUCATION & CONFERENCE | \$ | 6,510 | GT101B |
| 108-6060-720.51-01 | ADMIN-SUPPLIES / OFFICE SUPPLIES | \$ | 378 | GT101B |
| 108-6060-720.61-31 | OPERATIONS-SUPPLIES / GRANT PROGRAM SUPPLIES | \$ | 650 | GT101B |
| 108-6060-720.65-62 | OPERATIONS-OTHER CHARGES / PRINTED MATERIALS | \$ | 150 | GT101B |
| 108-6060-720.80-11 | UTILITIES/PROPERTY LEASES / PHONE/MEDIA SERVICE | \$ | 2,040 | GT101B |
| 108-6060-720.80-15 | UTILITIES/PROPERTY LEASES / CELLULAR TELEPHONE | \$ | 720 | GT101B |
| 108-6060-720.89-02 | NON-CAPITAL EQUIPMENT / COMPUTER EQUIPMENT | \$ | 5,000 | GT101B |
| 108-6060-720.89-10 | NON-CAPITAL EQUIPMENT / GRANT NON-CAP MISC EQUIP | \$ | 1,150 | GT101B |
| | | | <u>17,204</u> | |