

Collin County Grant Summary Form

Department Name/Number: Collin County Health Care Services/040-6001-720		Submit completed form along with one <u>original</u> copy of the grant application and supporting documentation to the Budget & Finance Office (BFO) not less than 15 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Mark Jackson at (972) 548-4672.
Contact Person: Patsy Morris		
Title: HC Coordinator	Phone: 5503	

Grant Description				
Grant Title: Inter-Local Application for TB Prevention & Control for FY2011 (State Funds)		Funding Source: <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:		Grant Type: <input type="checkbox"/> New Grant <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Amendment
Grantor: Department of State Health Services (DSHS)		Payment Method: <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:		Award Type: <input type="checkbox"/> One-Time <input checked="" type="checkbox"/> Ongoing
Application Deadline: 5/25/10	Court Agenda Date: 5/24/10	Award Date:	Project Start Date: 9/1/2010	Project End Date: 8/31/2011

Purpose:
Renewal application with Department of State Health Services for Tuberculosis Funding. Mandated program to provide Tuberculosis services. Two billion people have latent tuberculosis infection worldwide. Nine Million new cases of tuberculosis are diagnosed each year. TB is highly prevalent and poorly controlled in most of the world. TB in the U.S. is increasingly a reflection of the worldwide TB epidemic., according to Dr. Griffith, Assistant Medical Director, Heartland National TB Center. There were 15 million people with active TB in 2006 with nearly 2 million deaths. The TB bacteria are spread from person-to-person through the air. These funds will be utilized to treat persons with active and latent TB infection in Collin County.

Grant Categories / Funding Source	Federal Funds	State Funds	Local Funds	County Match	In-Kind	Total
Personnel	\$55,473.00	166,789.00		367,817.00		590,079
Operating	37,083.00	26,808.00				63,891
Capital Equipment	3,919.00					3,919
Indirect Costs						
Total	96,475.00	193,597.00		367,817.00		657,889
FTEs						

Performance Measures Applicable Outcome Measures	FY 2009 Progress to Date				FY 2010
	Q1	Q2	Q3	Q4	Projected
Patient Office Visits	627	608	561	515	2311
Patient Home Visits	1093	1060	1191	1134	4548

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for acceptance and approval
- An electronic copy of the original, completed, signed Application
- All attachments, back-up documentation or amendments to be submitted to the Grantor in support of the application

Completed by:

Candy Blair
Department Head/Designee Printed Name

Candy Blair
Department Head/Designee Signature & Date