

EXHIBIT A

PUBLIC HEALTH EMERGENCY PREPAREDNESS DISCRETIONARY PROJECTS

Collin County

FY2010

(July 1, 2010 - July 31, 2011)

Directions:

Contractor shall implement approved projects which are funded by budget carryover from State Fiscal Year 2009 (SFY09) to CDC Budget Period 10.

Reports:

Contractor shall submit a final report detailing the completion of performance measures in this Program Attachment to DSHS no later than August 30, 2011 (thirty (30) days after the end the contract period) in a format as prescribed by DSHS. The report will be forwarded electronically as instructed by DSHS.

DISCRETIONARY PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT PERFORMANCE MEASURES
23-22	Contractor shall automate the collection of absentee and clinic encounter data from K-12 schools within the Contractor's jurisdiction for use in emergency preparedness activities.	Contractor shall complete the following activities by July 31, 2011: 1) Obtain timely and accurate school health indicators from school districts; 2) Provide engineering assistance to create export functions at the partnering school districts to extract targeted data; 3) Data will be configured within the RollCall

		<p>software to provide secure web access for school district personnel for the purpose of data entry of clinic case data;</p> <p>4) Automated data feeds will be integrated into the RollCall analysis system; and</p> <p>5) Provide training and customization to partnering school districts to expand use of the RollCall system to act as an electronic clinic system.</p>
23-22	<p>Contractor shall provide and conduct training on the RollCall data-entry and analysis system with K-12 schools within the Contractor's jurisdiction for use in emergency preparedness activities.</p>	<p>Contractor shall complete the following training activities by July 31, 2011:</p> <p>1) Forge a partnership with cooperating school districts;</p> <p>2) Provide a training session to partnering personnel;</p> <p>3) Training session will be conducted in a "train the trainer" format; and</p> <p>4) Training format will provide the partnering personnel with the ability to use the RollCall data-entry and analysis system.</p>