

2010-035576-001

Categorical Budget:

PERSONNEL	\$70,115.00
FRINGE BENEFITS	\$23,979.00
TRAVEL	\$2,810.00
EQUIPMENT	\$0.00
SUPPLIES	\$6,224.00
CONTRACTUAL	\$0.00
OTHER	\$84,873.00
TOTAL DIRECT CHARGES	\$188,001.00
INDIRECT CHARGES	\$0.00
TOTAL	\$188,001.00
DSHS SHARE	\$170,891.00
CONTRACTOR SHARE	\$17,110.00
OTHER MATCH	\$17,110.00

Total reimbursements will not exceed \$170,891.00

Financial status reports are due: 11/30/2010, 03/02/2011, 05/30/2011, 08/30/2011, 11/30/2011, 03/01/2012, 05/30/2012, 10/01/2012