Collin County Grant Summary Form

Department Name/Number: Homeland Security / 972.548.5537	Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Budget & Finance Office (BFO) not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Mark Jackson at **(972) 548-4672.**
Contact Person: Eileen Prentice	
Title: Bioterrorism Coordinator — **Phone:** 972.548.4384	

Grant Description

Grant Title and Funding Year: Cities Readiness Initiative FY 2011	**Funding Source:** ☒ State ☐ Federal ☐ Other:	**Grant Type:** ☐ New Grant ☒ Renewal ☐ Amendment
Grantor (include sub-granting agencies): Texas Department of State Health Services	**Payment Method:** ☒ Cost Reimbursement ☐ Other:	**Approval Requested:** ☐ Application ☒ Award
Application/Award Deadline: / / — **Requested Comm. Crt. Date:** 08 / 02 / 2010	**Grant Period:** 08 / 01 / 2010 - 07 / 31 / 2011	

Brief Description:

Ensure ability to receive and dispense medical countermeasures as demonstrated through assessment by the Strategic National Stockpile (SNS)/Cities Readiness Initiative (CRI) programs.

Grant Categories / Funding Source	Federal Funds	State Funds	Local Funds	**County Match**	In-Kind	**Total**
Personnel		$94,094			$17,110	$111,204
Operating		$76,797				$76,797
Capital Equipment						
Indirect Costs						
Total		$170,891			$17,110	$188,001
FTEs		1			.25	1.25

Performance Measures Applicable Outcome Measures	**FY 2010 Progress to Date** Q1	Q2	Q3	Q4	**FY 2011** Projected
Develop and augment scalable plans with supporting infrastructure to provide oral medications during an event to entire County population within 48 hours.	90%	90%	90%	90%	95%
Recruit staff/volunteers to carry out local SNS operations and POD functions.	90%	90%	90%	90%	95%
Conduct a minimum of three POD drills per budget period.	90%	90%	90%	90%	100%
Coordinate with jurisdictions within metropolitan statistical area (MSA) for mass prophylaxis activities and health communication messaging across the MSA.	90%	90%	90%	90%	95%

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any polices and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☐ Grant Summary Form
- ☐ Memo of request to Commissioner Court for application/award acceptance and approval
- ☒ An electronic copy of the original, completed Application/Award
- ☐ Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor in support of the application

Completed by:

Kelley Stone — Department Head/Designee Printed Name

Kelley Stone — Department Head/Designee Signature & Date