

2010-035021-001

Categorical Budget:

PERSONNEL	\$3,147.00
FRINGE BENEFITS	\$943.00
TRAVEL	\$0.00
EQUIPMENT	\$0.00
SUPPLIES	\$0.00
CONTRACTUAL	\$75,000.00
OTHER	\$0.00
TOTAL DIRECT CHARGES	\$79,090.00
INDIRECT CHARGES	\$0.00
TOTAL	\$79,090.00
DSHS SHARE	\$75,000.00
CONTRACTOR SHARE	\$4,090.00
OTHER MATCH	\$4,090.00

Total reimbursements will not exceed \$75,000.00

Financial status reports are due: 11/01/2010, 01/31/2011, 05/02/2011, 08/01/2011, 09/29/2011