

**Cities Readiness Initiative Budget FY2011
CONTRACT PD 8/1/2010 TO 7/31/2012**

<u>Expenditure:</u>		<u>Account Number</u>	<u>Budget</u>
FROM:			
	FUND BALANCE	104-0000-251.0000	<u>170,891.00</u>
TO:			
GT114A	SALARIES & WAGES / REGULAR FULL TIME	104-5862-720.4010	59,913.00
GT114B	NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	104-5862-720.4220	19,862.00
GT114C	TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	104-5862-720.4901	2,810.00
GT114E	ADMIN-SUPPLIES / OFFICE SUPPLIES	104-5862-720.5101	6,224.00
GT114G	UTILITIES/PROPERTY LEASES / SPACE RENT	104-5862-720.8005	82,082.00
			<u>170,891.00</u>
Revenue:			
FROM:			
	NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE	104-5862-331.2072	<u>170,891.00</u>
TO:			
	FUND BALANCE	104-0000-251.0000	<u>170,891.00</u>