

2011-037434-001

Categorical Budget:

PERSONNEL	\$156,100.00
FRINGE BENEFITS	\$11,942.00
TRAVEL	\$3,650.00
EQUIPMENT	\$6,600.00
SUPPLIES	\$62,950.00
CONTRACTUAL	\$666,963.00
OTHER	\$139,695.00
TOTAL DIRECT CHARGES	\$1,047,900.00
INDIRECT CHARGES	\$0.00
TOTAL	\$1,047,900.00
DSHS SHARE	\$1,047,900.00
CONTRACTOR SHARE	\$0.00
OTHER MATCH	\$0.00

Total reimbursements will not exceed \$1,047,900.00

Financial status reports are due: 01/31/2011, 05/02/2011, 08/01/2011, 09/29/2011

Equipment List Attached.